



SCA Annual Meeting
Renton Community Center Banquet Room
December 4, 2024
5:30-8:30 PM
Agenda

- 5:30 Doors Open**
- 6:15 Welcome and Call to Order of Business Meeting** SCA President Mary Lou Pauly
- Business Meeting Agenda:**
- **Roll Call** SCA Interim Executive Director Carl Cole
 - **2024 President’s Report** SCA President Mary Lou Pauly
 - **Treasurer’s Report** SCA Treasurer Armondo Pavone
 - **Action: Approval of 2025 Budget and Member City Dues**
Approval of the 2025 Budget as recommended by the SCA Board of Directors, including a membership assessment of \$ 0.7801987 per resident based on 2024 OFM population (capped at 100,000 residents) and including projected revenue of \$1,083,591 and expenditures of \$1,083,583. (Budget and city dues attached.)
 - **Adjourn Business Meeting**
- 6:30 Recognition of Sponsors & Introduction of Event Sponsor** SCA Vice President Traci Buxton
- 6:35 Remarks by Event Sponsor** Terry Davis, Comcast
Director of External Affairs
- 6:45 AWC City Superhero Presentation** AWC Staff
- 6:55 Keynote Speaker** Peter Tomozawa, SeattleFWC26 CEO
- 7:55 Concluding Remarks**
- 8:00 Adjourn to Social**
- 8:30 Event Concludes**

Note: All times are approximate

DRAFT 2025 Member City Dues

- Calculated dues based on rate of \$0.7801987 per resident
- Rate adjusted by CPI-W June - June; (3.6% for 2024); Previous rate was \$0.75308761 per resident
- Proposed dues are based on the proposed rate x 2024 OFM population (capped at 100,000 residents)
- Current population total of all SCA cities is 1,330,825 ; below total population is calculated with cap

Municipality	Previous Population	2024 Dues	Current Population	Proposed 2025 Dues	Change from 2024
Algona	3,315	\$ 2,496.49	3,335	\$ 2,601.96	\$ 105.48
Auburn (part)	78,760	\$ 59,313.18	78,890	\$ 61,549.88	\$ 2,236.70
Beaux Arts Village	315	\$ 237.22	315	\$ 245.76	\$ 8.54
Bellevue	100,000 (154,600)	\$ 75,308.76	100,000 (155,000)	\$ 78,019.87	\$ 2,711.11
Black Diamond	6,880	\$ 5,181.24	7,195	\$ 5,613.53	\$ 432.29
Bothell (part)	29,280	\$ 22,050.41	30,290	\$ 23,632.22	\$ 1,581.81
Burien	52,560	\$ 39,582.28	53,000	\$ 41,350.53	\$ 1,768.25
Carnation	2,225	\$ 1,675.62	2,250	\$ 1,755.45	\$ 79.83
Clyde Hill	3,115	\$ 2,345.87	3,100	\$ 2,418.62	\$ 72.75
Covington	21,600	\$ 16,266.69	22,000	\$ 17,164.37	\$ 897.68
Des Moines	33,260	\$ 25,047.69	33,400	\$ 26,058.64	\$ 1,010.94
Duvall	8,530	\$ 6,423.84	8,780	\$ 6,850.14	\$ 426.31
Enumclaw (part)	13,090	\$ 9,857.92	13,350	\$ 10,415.65	\$ 557.74
Federal Way	100,000 (102,000)	\$ 75,308.76	100,000 (102,500)	\$ 78,019.87	\$ 2,711.11
Hunts Point	460	\$ 346.42	460	\$ 358.89	\$ 12.47
Issaquah	41,290	\$ 31,094.99	41,500	\$ 32,378.25	\$ 1,283.26
Kenmore	24,230	\$ 18,247.31	24,350	\$ 18,997.84	\$ 750.53
Kent	100,000 (139,100)	\$ 75,308.76	100,000 (140,400)	\$ 78,019.87	\$ 2,711.11
Kirkland	96,920	\$ 72,989.25	96,710	\$ 75,453.02	\$ 2,463.77
Lake Forest Park	13,660	\$ 10,287.18	13,680	\$ 10,673.12	\$ 385.94
Maple Valley	29,250	\$ 22,027.81	29,320	\$ 22,875.43	\$ 847.61
Medina	2,925	\$ 2,202.78	2,920	\$ 2,278.18	\$ 75.40
Mercer Island	25,800	\$ 19,429.66	25,830	\$ 20,152.53	\$ 722.87
Milton (part)	1,635	\$ 1,231.30	1,635	\$ 1,275.62	\$ 44.33
Newcastle	13,610	\$ 10,249.52	13,750	\$ 10,727.73	\$ 478.21
Normandy Park	6,840	\$ 5,151.12	6,855	\$ 5,348.26	\$ 197.14
North Bend	8,120	\$ 6,115.07	8,260	\$ 6,444.44	\$ 329.37
Pacific (part)	7,230	\$ 5,444.82	7,230	\$ 5,640.84	\$ 196.01
Redmond	77,490	\$ 58,356.76	80,040	\$ 62,447.10	\$ 4,090.35
Renton	100,000 (107,900)	\$ 75,308.76	100,000 (108,800)	\$ 78,019.87	\$ 2,711.11
Sammamish	68,280	\$ 51,420.82	68,410	\$ 53,373.39	\$ 1,952.57
SeaTac	31,740	\$ 23,903.00	32,710	\$ 25,520.30	\$ 1,617.30
Shoreline	61,120	\$ 46,028.71	61,910	\$ 48,302.10	\$ 2,273.39
Skykomish	165	\$ 124.26	165	\$ 128.73	\$ 4.47
Snoqualmie	14,500	\$ 10,919.77	14,520	\$ 11,328.49	\$ 408.71
Tukwila	22,780	\$ 17,155.34	22,930	\$ 17,889.96	\$ 734.62
Woodinville	13,830	\$ 10,415.20	13,900	\$ 10,844.76	\$ 429.56
Yarrow Point	1,135	\$ 854.75	1,135	\$ 885.53	\$ 30.77
Total	1,215,940	\$ 915,709.35	1,224,125	\$ 955,060.73	\$ 39,351.39



SOUND CITIES ASSOCIATION DRAFT 2025 Budget

Member City Dues	\$	955,061
Membership/Sponsorships	\$	96,500
Registration/Dinners Revenue	\$	18,500
Interest Income	\$	12,880
Credit Cards Points Redeemed for Credit	\$	650
Total Income	\$	1,083,591
Salaries	\$	641,941
Payroll Taxes	\$	54,868
FUTA	\$	336
SUTA	\$	2,824
FICA/Medicare	\$	46,551
L & I	\$	2,691
WA PFMLA	\$	2,466
Staff Benefits	\$	184,991
Pension Plan Contributions	\$	58,481
Medical/Dental/Vision/Life Ins	\$	105,510
Professional Development	\$	8,000
Travel Reimburse	\$	13,000
TOTAL STAFF	\$	881,800
Rent	\$	34,163
Office Insurance	\$	620
Printing and Publication	\$	6,450
Copier/Printer Lease & Maint	\$	3,450
Outside Printing & Publication	\$	3,000
IT	\$	18,400
Website Design/Hosting	\$	3,500
IT Equipment	\$	6,000
Software/Subscriptions	\$	8,900
Cell Phone Service	\$	4,300
CC, Banking & Other Fees	\$	500
Accounting Fees	\$	19,000
Legal Fees	\$	5,000
Office Supplies / Misc.	\$	3,000
TOTAL OFFICE/OVERHEAD	\$	91,433
Event Food/Bev/Rentals	\$	40,000
Event Processing Fees	\$	1,850
TOTAL EVENT EXPENSES	\$	41,850
Liability Insurance	\$	2,500
D&O Insurance	\$	1,900
Cyber Security Insurance	\$	600
Awards / Recognition	\$	6,000
Retreats/Mtgs/Conf/Dues/Events	\$	15,000
Consultants/Special Projects	\$	20,000
TOTAL BOARD / ORG DEVELOPMENT	\$	43,500
CONTIGENCY FUND	\$	25,000
Total Expenses	\$	1,083,583