



SOUND CITIES ASSOCIATION

38 Cities. A Million People. One Voice.

## SCA Board of Directors

### AGENDA

July 16, 2025

Renton City Hall, 1055 S Grady Way, Renton, WA

10 AM – Noon

- 1) **Call to Order** – President Buxton 2 Minutes
- 2) **Public Comment** 5 Minutes
- 3) **Consent Agenda** 3 Minutes
  - a. Minutes of the June 18, 2025 SCA Board of Directors Meeting [Attachment 1](#)
  - b. Financial Reports of April 2025 [Attachments 2-3](#)
  - c. Financial Reports of May 2025 [Attachments 4-5](#)

***Recommended Action: Approval of the Consent Agenda, consisting of the minutes of the June 18, 2025 SCA Board of Directors Meeting and the Financial Reports of April 2025 and May 2025.***
- 4) **President’s Report** – President Buxton 5 Minutes
- 5) **Executive Director’s Report** – Executive Director Robert Feldstein 5 Minutes
- 6) **2026 Member City Dues, Assessment Rate** 10 Minutes [Attachment 6](#)

***Recommended Action: Recommendation of approval of the 2026 assessment rate and proposed member dues to the membership at the SCA Annual Meeting, and direction to staff to circulate the recommended rate and dues to member cities.***
- 7) **Public Safety Roundtable** 10 Minutes [Attachments 7-9](#)

***Recommended Action: Appointment of individuals to serve on the public safety roundtable hosted by the King County Executive.***
- 8) **Regional Staff Committees** 5 Minutes [Attachment 10](#)

***Recommended Action: Appointment to the Veterans, Seniors, & Human Services Levy (VSHSL) Advisory Board Committees***
- 9) **Treasurer’s Report** – SCA Staff 15 Minutes  
July 1, 2025 Finance Committee [Meeting Materials](#)

- a. Sponsorship Update
- b. 2025 SCA Budget

[Attachment 11](#)  
[Attachments 12-13](#)

***Recommended Action: approval of allocation of funds in the 2025 SCA Budget, as recommended by the SCA Finance Committee.***

- c. Investment Maturity

[Attachment 14](#)

***Recommended Action: Approval for SCA to reinvest the full amount of CD maturing in July 2025 into a new three-year CD with Time Value Investments, as recommended by the SCA Finance Committee.***

- d. Other Updates

#### **10) PIC Report – SCA Staff**

15 Minutes

July 9, 2025 Public Issues Committee [Meeting Materials](#)

- a. Regional Board and Committee Appointments

[Attachment 15](#)

***Recommended Action: Appointments to the Domestic Violence Initiative Task Force (DVI); and the Joint Recommendations Committee (JRC), as recommended by the PIC.***

- b. King County Transportation District Sales Tax

[Attachments 16-18](#)

***Potential Action: Approval of draft letter to the King County Transportation District (KCTD), if/as recommended by the SCA Public Issues Committee (PIC).***

- c. New Indigent Defense Caseload Standards
- d. Updates and Informational Items

#### **11) Discussion Items/Updates**

20 Minutes

- a. August 2025 Board of Directors Meeting

[Attachment 19](#)

***Potential Action: Cancellation of the August 2025 SCA Board of Directors Meeting.***

- b. Ad Hoc Committee Recommendations Discussion
- c. Future Sponsorships Discussion

[Attachment 20](#)

#### **12) Executive Session to Discuss Personnel Matter**

20 Minutes

#### **13) For the good of the order**

5 Minutes

#### **14) Adjourn**

# Sound Cities Association

## Mission

To provide leadership through advocacy, education, mutual support and networking to cities in King County as they act locally and partner regionally to create livable vital communities.

## Vision

SCA will lead policy change to make the Puget Sound region the best in the world for our diverse communities.

## Values

SCA is committed to creating an environment that fosters mutual support, respect, trust, fairness, and integrity for the greater good of the association and its membership. SCA operates in a consistent, inclusive, and transparent manner that respects the diversity of our members and encourages open discussion and risk-taking. SCA acknowledges the systemic racism and inequities in our society and continues its commitment to the work needed to address them.

## Guiding Principles

- Assume that others are acting with good intent
- No surprises!
- Have each other's backs
- Think about who is not at the table
- Be candid, but kind
- Once a decision is made, work together to make it work
- Show up to meetings prepared
- Be fully present and engaged during meetings
- Extend grace to others – cut them some slack
- Remain open-minded
- Respect differing views



# SCA Board of Directors

## DRAFT Minutes

June 21, 2025

## Renton City Hall

### 1) Call to Order

SCA President Buxton called the meeting to order at 10:01 AM. Present were members Armondo Pavone, Regan Bolli, Troy Linnell, Katherine Ross, Vanessa Kritzer, Thomas McLeod, Nigel Herbig, Mason Thompson, and Chris Roberts, and SCA staff Robert Feldstein, Leah Willoughby, Andie Parnell, and Laura Belmont. Absent were members Mary Lou Pauly and Amy Falcone. Guest present included Bob Sterbank, Foster Garvey.

### 2) Public Comment

President Buxton asked if there were any members of the public present for public comment. Hearing none, this portion of the agenda was closed.

### 3) Approval of Minutes

President Buxton asked for any questions or concerns regarding items on the consent agenda.

***Pavone moved, seconded by Bolli, to approve the minutes of the May 21, 2025 SCA Board of Directors Special Meeting. The motion passed unanimously.***

### 4) Ad Hoc Committee Report

At their May 2, 2025 Special Meeting, the Board took action to appoint an Ad Hoc Advisory Committee. The Ad Hoc Committee convened and made the following recommendations:

1. Hire an outside expert to review the recent hiring process for the SCA ED.
2. Recommend to the board to review hiring practices including adding HR training around hiring.
3. Bylaws improvements around best practices for executive session protocols including having a lawyer present.
4. Review of the fiduciary responsibilities of board members around confidentiality and duty to the organization.
5. Suggest board recommit to the [SCA Guiding Principles](#).

The Board discussed the recommendations. After extensive discussion, the Board took the following actions:

***Bolli moved, seconded by Pavone to approve recommendations of the Ad Hoc Committee with the following amendment: Update recommendation #1 to read:***

***Hire an outside expert to investigate the recent hiring process of the Executive Director, to include the fiduciary responsibilities of the board members around confidentiality and duty to the organization, and any disclosures to third parties.***

***The motion passed with one abstention.***

***Kritzer moved, seconded by Herbig to make the following amendment to the amended item #1 of the Ad Hoc Committee's Recommendations:***

***Hire an outside expert to investigate the recent hiring process of the Executive Director, to include any disclosures to potentially impacted parties.***

***The motion did not pass.***

***Bolli moved, seconded by Pavone to make the following amendment to the amended item #1 of the Ad Hoc Committee's Recommendations:***

***Hire an outside expert to investigate the recent hiring process for the SCA Executive Director and any breach of board members' legal fiduciary and confidentiality responsibilities.***

***The motion passed with one abstention.***

***Bolli moved, seconded by Pavone to approve the recommendations of the ad Hoc Committee with amendment:***

- 1. Hire an outside expert to investigate the recent hiring process for the SCA Executive Director and any breach of board members' legal fiduciary and confidentiality responsibilities. Motion passed with one abstention.***
- 2. Recommend to the board to review hiring practices including adding HR training around hiring.***
- 3. Bylaws improvements around best practices for executive session protocols including having a lawyer present.***
- 4. Review of the fiduciary responsibilities of board members around confidentiality and duty to the organization.***
- 5. Suggest board recommit to the SCA Guiding Principles.***

***Bolli moved, seconded by Pavone to direct the SCA President, the SCA Executive Director, and SCA's legal counsel to select and enter into a contract with a professional to enter into an investigation as recommended by the Ad Hoc Committee. The motion passed with one abstention.***

Before continuing Item 4, in the interest of time, the board took the following action:

**Buxton moved, seconded by Pavone to move the following items to the end of the agenda:**

**Item 5: Presidents Report**

**Item 7: Treasurer’s Report**

**Item 8: City Manager’s Report**

**Item 9: PIC Report**

**Further, to consolidate items in the discussion items into the Executive Director’s Report. The motion passed unanimously.**

President Buxton asked for discussion and direction regarding next steps. After additional discussion, the Board took the following action:

**Bolli moved, seconded by Pavone to direct the SCA President, the SCA Executive Director, and SCA’s legal counsel to select and enter into a contract with a professional to enter into an investigation as recommended by the Ad Hoc Committee. The motion passed with one abstention.**

**5) President’s Report**

In the interest of time, SCA President Traci Buxton moved to the next item on the agenda.

**6) Executive Director’s Report**

Executive Director Robert Feldstein reported on recent, upcoming, and potential meetings and events. Roberts reported on recent recruitment and hiring for SCA policy staff. Executive Director Robert Feldstein and Policy Analyst Aj Foltz discussed Regional Boards and Committees meeting attendance and proposed policies enforcement.

**7) Treasurer’s Report**

Treasurer Bolli briefly reported on the May 2025 Finance Committee meeting. In the interest of time, moved to the next item on the agenda.

**8) City Manager’s Report**

This item was not discussed.

**9) PIC Chair’s Report**

PIC Chair Chris Roberts briefly reported on the June 11, 2025 PIC Meeting. Topics included:

- a. Regional Boards and Committees Updates
- b. Revising the Public Issues Committee
- c. House Bill 2015 Criminal Justice Sales Tax
- d. King County Transportation District Sales Tax
- e. Levies and Ballot Measures

**10) Regional Staff Committees**

The Board reviewed applications for Regional Staff Committees. After discussion, the Board took the following actions:

***Ralph moved, seconded by Thomas, to appoint the following individuals to Regional Staff Committees:***

- ***Daniel Marcinko, North Bend, as Member on the PSRC Regional Project Evaluation Committee (RPEC)***

- *Tricia Juhnke, Shoreline, as Alternate on the PSRC Regional Project Evaluation Committee (RPEC)*

*The motion passed unanimously.*

*Pavone moved, seconded by Kritzer to appoint Larissa Grundell, Duvall, as Member on the Veterans, Seniors, and Human Services Levy (VSHSL) Advisory Board - Veterans Committee*

*The motion passed unanimously.*

Staff were directed to connect with applicant regarding alternate committee appointment.

#### **11) Discussion Items/Updates**

- a. Upcoming and Potential Events  
This item was discussed earlier in the agenda.
- b. Hiring and Staffing Update  
This item was discussed earlier in the agenda.
- c. Regional Boards and Committees Meeting Attendance  
This item was discussed earlier in the agenda.

#### **12) The meeting was adjourned at 12:02 PM.**

# SOUND CITIES ASSOCIATION | Balance Sheet

As of April 30, 2025

	Total
1110 HomeStreet Bank	35,091.78
1120 HomeStreet Bank - Money Market	1,321,481.14
1130 PayPal Bank	0.00
<b>Total Bank Accounts</b>	<b>\$ 1,356,572.92</b>
<b>Total Accounts Receivable</b>	<b>\$ 55,000.00</b>
1140 Investments - Time Value	335,492.18
1145 Accrued Interest Receivable	1,109.56
1499 Undeposited Funds	0.00
1550 Prepaid Expenses	0.00
Other Current Asset	0.00
<b>Total Other Current Assets</b>	<b>\$ 336,601.74</b>
<b>Total Current Assets</b>	<b>\$ 1,748,174.66</b>
<b>Total Fixed Assets</b>	<b>\$ 0.00</b>
Other Long-term Assets	0.00
<b>Total Other Assets</b>	<b>\$ 0.00</b>
<b>TOTAL ASSETS</b>	<b>\$ 1,748,174.66</b>
<b>Total Accounts Payable</b>	<b>\$ 0.00</b>
2200 HomeStreet Credit Card	1,091.88
<b>Total Credit Cards</b>	<b>\$ 1,091.88</b>
<b>2300 Accrued Payroll</b>	<b>16,201.73</b>
2110 Federal Withholding	0.00
2111 Direct Deposit Liabilities	0.00
Total 2140 Medicare	\$ 0.00
2150 SDI	0.00
2405 FUTA	127.60
2410 SUI	174.12
Total 2415 FIT, SS, Medicare - 941	\$ 7,484.95
2420 L&I	241.24
2425 WA Paid Family & Medical Leave	-1.63
2426 WA Cares	432.51
2435 PERS Payable	0.00
2439 Temporary Retirement Holdings Payable	14,878.37
2450 Medical/Dental/Vision/Life Ins	0.00
2460 Accrued Vacation Pay	25,386.74
2470 w/held Supplemental Life	0.00
2499 Payroll Corrections	173.01
<b>Total 2400 Payroll Liabilities</b>	<b>\$ 49,636.90</b>
<b>Accrued Liabilities</b>	<b>0.00</b>
<b>Deferred Revenue</b>	<b>0.00</b>
<b>Total Other Current Liabilities</b>	<b>\$ 65,838.63</b>
<b>Total Current Liabilities</b>	<b>\$ 66,930.51</b>
<b>Total Liabilities</b>	<b>\$ 66,930.51</b>
3110 Equipment Purchase Reserve	15,000.00
3120 Operations Reserves	541,792.00
3130 Contractual Obligations Reserve	34,062.00
3140 Legal Reserves Fund	25,000.00
<b>Total 3100 Board Designated Reserves</b>	<b>\$ 615,854.00</b>
<b>3200 Board Designated Contra</b>	<b>-615,854.00</b>
<b>3300 Fund Balance (Prior Years)</b>	<b>912,477.30</b>
<b>3999 Opening Bal Equity</b>	<b>0.00</b>
<b>Net Income</b>	<b>768,766.85</b>
<b>Total Equity</b>	<b>\$ 1,681,244.15</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 1,748,174.66</b>

**SOUND CITIES ASSOCIATION | Profit and Loss by Month**

January - April, 2025

	Jan 2025	Feb 2025	Mar 2025	Apr 2025	Total	2025 Budget	Difference	
1010 Member Dues	955,060.74	0.00	0.00	0.00	955,060.74	955,061	0	1010 Member Dues
1020 Membership/Sponsorships	0.00	40,500.00	33,000.00	9,000.00	82,500.00	96,500	-14,000	1020 Membership/Sponsorships
1030 Registration/Dinners Revenue	0.00	2,588.00	825.00	0.00	3,413.00	18,500	-15,087	1030 Registration/Dinners Revenue
1040 Interest Income	1,415.43	1,395.72	1,617.17	1,588.44	6,016.76	12,880	-6,863	1040 Interest Income
1150 CC Points Redeemed for Credit	0.00	0.00	0.00	275.00	275.00	650	-375	1150 CC Points Redeemed for Credit
<b>Total Income</b>	<b>\$ 956,476.17</b>	<b>\$ 44,483.72</b>	<b>\$ 35,442.17</b>	<b>\$ 10,863.44</b>	<b>\$ 1,047,265.50</b>	<b>1,083,591</b>	<b>-35,950</b>	<b>Total Income</b>
<b>Gross Profit</b>	<b>\$ 956,476.17</b>	<b>\$ 44,483.72</b>	<b>\$ 35,442.17</b>	<b>\$ 10,863.44</b>	<b>\$ 1,047,265.50</b>			
								<b>% Budget Remaining</b>
						<b>2025 Budget</b>	<b>Difference</b>	
<b>Total 5100 Salaries</b>	<b>\$ 34,518.87</b>	<b>\$ 38,466.57</b>	<b>\$ 51,422.34</b>	<b>\$ 51,557.54</b>	<b>\$ 175,965.32</b>	<b>641,941</b>	<b>465,976</b>	73% <b>Total 5100 Salaries</b>
5210 Taxes-FUTA	35.28	37.54	27.01	3.11	102.94	336	233	69% 5210 Taxes-FUTA
5220 Taxes-SUTA	224.63	252.08	347.87	348.79	1,173.37	2,824	1,651	58% 5220 Taxes-SUTA
5230 Taxes - FICA, Medicare - 941	2,640.70	2,961.79	3,972.07	3,982.39	13,556.95	46,551	32,994	71% 5230 Taxes - FICA, Medicare - 941
5240 Taxes - L & I	87.33	113.21	114.50	115.14	430.18	2,691	2,261	84% 5240 Taxes - L & I
5250 Taxes-FMLA	227.15	254.77	385.83	342.56	1,210.31	2,466	1,256	51% 5250 Taxes-FMLA
<b>Total 5200 Payroll Taxes</b>	<b>\$ 3,215.09</b>	<b>\$ 3,619.39</b>	<b>\$ 4,847.28</b>	<b>\$ 4,791.99</b>	<b>\$ 16,473.75</b>	<b>54,868</b>	<b>38,394</b>	70% <b>Total 5200 Payroll Taxes</b>
5310 PERS Pension Plan Contributions	1,442.10	3,504.28	0.00	0.00	4,946.38			
5311 Temp. Retirement Contribution Holdings	0.00	0.00	4,684.59	4,696.89	9,381.48			
<b>5310 Total Pension Plan Contributions</b>	<b>1,442.10</b>	<b>3,504.28</b>	<b>4,684.59</b>	<b>4,696.89</b>	<b>14,327.86</b>	<b>58,481</b>	<b>44,153</b>	75% 5310 Pension Plan Contributions
<b>5320 Medical/Dental/Vision/Life Ins</b>	<b>4,225.52</b>	<b>4,225.52</b>	<b>4,225.52</b>	<b>4,225.52</b>	<b>16,902.08</b>	<b>105,510</b>	<b>88,608</b>	84% 5320 Medical/Dental/Vision/Life Ins
5330 Professional Development	0.00	0.00	0.00	142.16	142.16	8,000	8,000	84% 5330 Professional Development
5345 ED Car Allowance		250.00	500.00	500.00	1,250.00	6,000	4,750	83% 5345 ED Car Allowance
5346 Staff Travel Expenses	42.42	748.76	216.64	25.48	1,033.30	7,000	5,967	67% 5346 Staff Travel Expenses
<b>Total 5340 Travel Reimbursement</b>	<b>\$ 42.42</b>	<b>\$ 998.76</b>	<b>\$ 716.64</b>	<b>\$ 525.48</b>	<b>\$ 2,283.30</b>	<b>13,000</b>	<b>10,717</b>	82% <b>Total 5340 Travel Reimburse</b>
<b>Total 5300 Staff Benefits</b>	<b>\$ 5,710.04</b>	<b>\$ 8,728.56</b>	<b>\$ 9,626.75</b>	<b>\$ 9,590.05</b>	<b>\$ 33,655.40</b>	<b>184,991</b>	<b>151,336</b>	82% <b>Total 5300 Staff Benefits</b>
<b>Total 5000 Staff</b>	<b>\$ 43,444.00</b>	<b>\$ 50,814.52</b>	<b>\$ 65,896.37</b>	<b>\$ 65,939.58</b>	<b>\$ 226,094.47</b>	<b>881,800</b>	<b>655,706</b>	74% <b>Total 5000 Staff</b>
<b>6100 Rent</b>	<b>2,786.06</b>	<b>2,786.06</b>	<b>2,786.06</b>	<b>2,786.06</b>	<b>11,144.24</b>	<b>34,163</b>	<b>23,019</b>	67% <b>6100 Rent</b>
<b>6200 Office Insurance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>620</b>	<b>620</b>	100% <b>6200 Office Insurance</b>
6310 Copier/Printer Lease & Maint	243.40	243.40	259.03	243.40	989.23	3,450	2,461	71% 6310 Copier/Printer Lease & Maint
6320 Outside Printing & Publication	128.76	0.00	1,115.75	0.00	1,244.51	3,000	1,755	59% 6320 Outsourced Printing/Publications
<b>Total 6300 Printing and Publication</b>	<b>\$ 372.16</b>	<b>\$ 243.40</b>	<b>\$ 1,374.78</b>	<b>\$ 243.40</b>	<b>\$ 2,233.74</b>	<b>6,450</b>	<b>4,216</b>	65% <b>Total 6300 Printing and Publication</b>
6420 Website Design/Hosting	0.00	0.00	0.00	50.68	50.68	3,500	3,500	100% 6420 Website Design/Hosting
6430 IT Equipment						6,000	2,491	42% 6430 Equipment
6440 Software/Subscriptions	1,584.48	1,153.93	385.52	385.52	3,509.45	8,900	5,391	61% 6440 Software/Subscriptions
<b>Total 6400 IT</b>	<b>\$ 1,584.48</b>	<b>\$ 1,153.93</b>	<b>\$ 385.52</b>	<b>\$ 436.20</b>	<b>\$ 3,560.13</b>	<b>18,400</b>	<b>14,840</b>	81% <b>Total 6400 IT</b>
<b>6500 Cell Phone Service</b>	<b>324.20</b>	<b>267.73</b>	<b>267.99</b>	<b>267.99</b>	<b>1,127.91</b>	<b>4,300</b>	<b>3,172</b>	74% <b>6500 Cell Phone Service</b>
<b>6600 CC, Banking &amp; Other Fees</b>	<b>70.16</b>	<b>22.41</b>	<b>19.95</b>	<b>5.00</b>	<b>117.52</b>	<b>500</b>	<b>382</b>	76% <b>6600 CC, Banking &amp; Other Fees</b>
<b>6700 Accounting Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,000</b>	<b>19,000</b>	100% <b>Total 6700 Accounting Fees</b>
<b>6800 Legal Fees</b>	<b>203.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203.38</b>	<b>5,000</b>	<b>4,797</b>	96% <b>6800 Legal</b>
<b>6900 Office Supplies / Misc.</b>	<b>88.93</b>	<b>241.95</b>	<b>301.75</b>	<b>62.62</b>	<b>695.25</b>	<b>3,000</b>	<b>2,305</b>	77% <b>6900 Office Supplies / Misc.</b>
<b>Total 6000 Office / Overhead</b>	<b>\$ 5,429.37</b>	<b>\$ 4,715.48</b>	<b>\$ 5,136.05</b>	<b>\$ 3,801.27</b>	<b>\$ 19,082.17</b>	<b>91,433</b>	<b>72,351</b>	79% <b>Total 6000 Office / Overhead</b>
7100 Food/Beverage/Rentals	0.00	454.16	4,587.75	0.00	5,041.91	40,000	34,958	87% 7100 Food/Beverage/Rentals
7200 Event Pmts Processing Fee	0.00	99.32	33.14	0.00	132.46	1,850	1,718	93% 7200 Event Pmts Processing Fee
<b>Total 7000 Event Expenses</b>	<b>\$ 0.00</b>	<b>\$ 553.48</b>	<b>\$ 4,620.89</b>	<b>\$ 0.00</b>	<b>\$ 5,174.37</b>	<b>41,850</b>	<b>36,676</b>	88% <b>Total 7000 Event Expenses</b>
<b>8100 Liability Insurance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500</b>	<b>2,500</b>	100% 8100 D&O Insurance
<b>8200 Awards / Recognition</b>	<b>0.00</b>	<b>145.39</b>	<b>70.97</b>	<b>11.80</b>	<b>228.16</b>	<b>6,000</b>	<b>5,772</b>	96% 8200 Awards / Recognition
<b>8300 Retreats/Mtgs/Conf/Dues/Events</b>	<b>4.55</b>	<b>873.13</b>	<b>709.59</b>	<b>370.73</b>	<b>1,958.00</b>	<b>15,000</b>	<b>13,042</b>	87% 8300 Retreats/Mtgs/Conf/Dues/Events
<b>8400 Consultants/Special Projects</b>	<b>179.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.00</b>	<b>378.00</b>	<b>20,000</b>	<b>19,622</b>	98% 8400 Consultants/Special Projects
<b>Total 8000 Board / Org Development</b>	<b>\$ 183.55</b>	<b>\$ 1,018.52</b>	<b>\$ 780.56</b>	<b>\$ 581.53</b>	<b>\$ 2,564.16</b>	<b>43,500</b>	<b>40,936</b>	94% <b>Total 8000 Board / Org Development</b>
<b>9000 Contingency Fund</b>	<b>2,500.00</b>	<b>17,500.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000</b>	<b>0</b>	0% Contingency Fund
<b>Total Expenses</b>	<b>\$ 51,556.92</b>	<b>\$ 74,602.00</b>	<b>\$ 81,433.87</b>	<b>\$ 70,322.38</b>	<b>\$ 277,915.17</b>	<b>1,083,583</b>	<b>805,668</b>	74% <b>Total Expenses</b>
<b>Net Operating Income</b>	<b>\$ 904,919.25</b>	<b>-\$ 30,118.28</b>	<b>-\$ 45,991.70</b>	<b>-\$ 59,458.94</b>	<b>\$ 769,350.33</b>			
Investment returns	-1,160.04	3.32	616.96	-43.72	-583.48			
<b>Total Other Income</b>	<b>-\$ 1,160.04</b>	<b>\$ 3.32</b>	<b>\$ 616.96</b>	<b>-\$ 43.72</b>	<b>-\$ 583.48</b>			
<b>Net Other Income</b>	<b>-\$ 1,160.04</b>	<b>\$ 3.32</b>	<b>\$ 616.96</b>	<b>-\$ 43.72</b>	<b>-\$ 583.48</b>			
<b>Net Income</b>	<b>\$ 903,759.21</b>	<b>-\$ 30,114.96</b>	<b>-\$ 45,374.74</b>	<b>-\$ 59,502.66</b>	<b>\$ 768,766.85</b>			

# SOUND CITIES ASSOCIATION | Balance Sheet

As of May 31, 2025

1110 HomeStreet Bank	32,454.94
1120 HomeStreet Bank - Money Market	1,266,859.88
1130 PayPal Bank	0.00
<b>Total Bank Accounts</b>	<b>\$ 1,299,314.82</b>
<b>Total Accounts Receivable</b>	<b>\$ 49,000.00</b>
1140 Investments - Time Value	335,465.73
1145 Accrued Interest Receivable	1,412.58
1499 Undeposited Funds	0.00
1550 Prepaid Expenses	0.00
Other Current Asset	0.00
<b>Total Other Current Assets</b>	<b>\$ 336,878.31</b>
<b>Total Current Assets</b>	<b>\$ 1,685,193.13</b>
<b>Total Fixed Assets</b>	<b>\$ 0.00</b>
Other Long-term Assets	0.00
<b>Total Other Assets</b>	<b>\$ 0.00</b>
<b>TOTAL ASSETS</b>	<b>\$ 1,685,193.13</b>
<b>Total Accounts Payable</b>	<b>\$ 0.00</b>
2200 HomeStreet Credit Card	905.92
<b>Total Credit Cards</b>	<b>\$ 905.92</b>
<b>2300 Accrued Payroll</b>	16,092.22
2110 Federal Withholding	0.00
2111 Direct Deposit Liabilities	0.00
Total 2140 Medicare	<b>\$ 0.00</b>
2150 SDI	0.00
2405 FUTA	124.49
2410 SUI	174.11
Total 2415 FIT, SS, Medicare - 941	<b>\$ 7,457.59</b>
2420 L&I	438.70
2425 WA Paid Family & Medical Leave	0.00
2426 WA Cares	431.75
2435 PERS Payable	0.00
2439 Temporary Retirement Holdings Payable	18,136.62
2450 Medical/Dental/Vision/Life Ins	0.00
2460 Accrued Vacation Pay	25,386.74
2499 Payroll Corrections	173.01
<b>Total 2400 Payroll Liabilities</b>	<b>\$ 57,759.88</b>
<b>Accrued Liabilities</b>	0.00
<b>Deferred Revenue</b>	0.00
<b>Total Other Current Liabilities</b>	<b>\$ 73,852.10</b>
<b>Total Current Liabilities</b>	<b>\$ 74,758.02</b>
<b>Total Liabilities</b>	<b>\$ 74,758.02</b>
3110 Equipment Purchase Reserve	15,000.00
3120 Operations Reserves	541,792.00
3130 Contractual Obligations Reserve	34,062.00
3140 Legal Reserves Fund	25,000.00
<b>Total 3100 Board Designated Reserves</b>	<b>\$ 615,854.00</b>
<b>3200 Board Designated Contra</b>	-615,854.00
<b>3300 Fund Balance (Prior Years)</b>	912,477.30
<b>3999 Opening Bal Equity</b>	0.00
<b>Net Income</b>	697,957.81
<b>Total Equity</b>	<b>\$ 1,610,435.11</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 1,685,193.13</b>

**SOUND CITIES ASSOCIATION | Profit and Loss by Month**

January - May, 2025

	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Total	2025 Budget	Difference		
1010 Member Dues	955,060.74					955,060.74	955,061	0	1010 Member Dues	
1020 Membership/Sponsorships		40,500.00	33,000.00	9,000.00		82,500.00	96,500	-14,000	1020 Membership/Sponsorships	
1030 Registration/Dinners Revenue		2,588.00	825.00			3,413.00	18,500	-15,087	1030 Registration/Dinners Revenue	
1040 Interest Income	1,415.43	1,395.72	1,617.17	1,588.44	1,145.61	7,162.37	12,880	-5,718	1040 Interest Income	
1150 CC Points Redeemed for Credit				275.00		275.00	650	-375	1150 CC Points Redeemed for Credit	
<b>Total Income</b>	<b>\$ 956,476.17</b>	<b>\$ 44,483.72</b>	<b>\$ 35,442.17</b>	<b>\$ 10,863.44</b>	<b>\$ 1,145.61</b>	<b>\$ 1,048,411.11</b>	<b>1,083,591</b>	<b>-34,805</b>	<b>Total Income</b>	
<b>Gross Profit</b>	<b>\$ 956,476.17</b>	<b>\$ 44,483.72</b>	<b>\$ 35,442.17</b>	<b>\$ 10,863.44</b>	<b>\$ 1,145.61</b>	<b>\$ 1,048,411.11</b>				
							<b>2025 Budget</b>	<b>Difference</b>	<b>% Budget Remaining</b>	
<b>Total 5100 Salaries</b>	<b>\$ 34,518.87</b>	<b>\$ 38,466.57</b>	<b>\$ 51,422.34</b>	<b>\$ 51,557.54</b>	<b>\$ 51,422.86</b>	<b>\$ 227,388.18</b>	<b>641,941</b>	<b>414,553</b>	<b>65%</b>	<b>Total 5100 Salaries</b>
5210 Taxes-FUTA	35.28	37.54	27.01	0.00	0.00	99.83	336	236	70%	5210 Taxes-FUTA
5220 Taxes-SUTA	224.63	252.08	347.87	348.79	335.39	1,508.76	2,824	1,315	47%	5220 Taxes-SUTA
5230 Taxes - FICA, Medicare - 941	2,640.70	2,961.79	3,972.07	3,982.39	3,972.13	17,529.08	46,551	29,022	62%	5230 Taxes - FICA, Medicare - 941
5240 Taxes - L & I	87.33	113.21	114.50	115.14	113.85	544.03	2,691	2,147	80%	5240 Taxes - L & I
5250 Taxes-FMLA	227.15	254.77	385.83	342.56	341.67	1,551.98	2,466	914	37%	5250 Taxes-FMLA
<b>Total 5200 Payroll Taxes</b>	<b>\$ 3,215.09</b>	<b>\$ 3,619.39</b>	<b>\$ 4,847.28</b>	<b>\$ 4,788.88</b>	<b>\$ 4,763.04</b>	<b>\$ 21,233.68</b>	<b>54,868</b>	<b>33,634</b>	<b>61%</b>	<b>Total 5200 Payroll Taxes</b>
5310 Pension Plan Contributions	1,442.10	3,504.28	0.00			4,946.38				
5311 Temp. Retirement Contribution Holdings			4,684.59	4,696.89	4,684.65	14,066.13				
<b>Total Pension/Retirement Contributions</b>	<b>1,442.10</b>	<b>3,504.28</b>	<b>4,684.59</b>	<b>4,696.89</b>	<b>4,684.65</b>	<b>19,012.51</b>	<b>58,481</b>	<b>39,468</b>	<b>67%</b>	<b>5310 Pension Plan Contributions</b>
<b>5320 Medical/Dental/Vision/Life Ins</b>	<b>4,225.52</b>	<b>4,225.52</b>	<b>4,225.52</b>	<b>4,225.52</b>	<b>4,225.52</b>	<b>21,127.60</b>	<b>105,510</b>	<b>84,382</b>	<b>80%</b>	<b>5320 Medical/Dental/Vision/Life Ins</b>
<b>5330 Professional Development</b>				142.16	38.62	180.78	8,000	8,000	78%	<b>5330 Professional Development</b>
5345 ED Car Allowance		250.00	500.00	500.00	500.00	1,750.00	6,000	4,250	81%	5345 ED Car Allowance
5346 Staff Travel Expenses	42.42	748.76	216.64	25.48	88.68	1,121.98	7,000	5,878	59%	5346 Staff Travel Expenses
<b>Total 5340 Travel Reimbursement</b>	<b>\$ 42.42</b>	<b>\$ 998.76</b>	<b>\$ 716.64</b>	<b>\$ 525.48</b>	<b>\$ 588.68</b>	<b>\$ 2,871.98</b>	<b>13,000</b>	<b>10,128</b>	<b>78%</b>	<b>Total 5340 Travel Reimburse</b>
<b>Total 5300 Staff Benefits</b>	<b>\$ 5,710.04</b>	<b>\$ 8,728.56</b>	<b>\$ 9,626.75</b>	<b>\$ 9,590.05</b>	<b>\$ 9,537.47</b>	<b>\$ 43,192.87</b>	<b>184,991</b>	<b>141,798</b>	<b>77%</b>	<b>Total 5300 Staff Benefits</b>
<b>Total 5000 Staff</b>	<b>\$ 43,444.00</b>	<b>\$ 50,814.52</b>	<b>\$ 65,896.37</b>	<b>\$ 65,936.47</b>	<b>\$ 65,723.37</b>	<b>\$ 291,814.73</b>	<b>881,800</b>	<b>589,985</b>	<b>67%</b>	<b>Total 5000 Staff</b>
<b>6100 Rent</b>	<b>2,786.06</b>	<b>2,786.06</b>	<b>2,786.06</b>	<b>2,786.06</b>	<b>2,786.06</b>	<b>13,930.30</b>	<b>34,163</b>	<b>20,233</b>	<b>59%</b>	<b>6100 Rent</b>
<b>6200 Office Insurance</b>						<b>0.00</b>	<b>620</b>	<b>620</b>	<b>100%</b>	<b>6200 Office Insurance</b>
6310 Copier/Printer Lease & Maint	243.40	243.40	259.03	243.40	243.40	1,232.63	3,450	2,217	64%	6310 Copier/Printer Lease & Maint
6320 Outside Printing & Publication	128.76		1,115.75			1,244.51	3,000	1,755	59%	6320 Outsourced Printing/Publications
<b>Total 6300 Printing and Publication</b>	<b>\$ 372.16</b>	<b>\$ 243.40</b>	<b>\$ 1,374.78</b>	<b>\$ 243.40</b>	<b>\$ 243.40</b>	<b>\$ 2,477.14</b>	<b>6,450</b>	<b>3,973</b>	<b>62%</b>	<b>Total 6300 Printing and Publication</b>
6420 Website Design/Hosting				50.68	203.88	254.56	3,500	3,500	100%	6420 Website Design/Hosting
6430 IT Equipment						0.00	6,000	2,105	35%	6430 Equipment
6440 Software/Subscriptions	1,584.48	1,153.93	385.52	385.52	385.52	3,894.97	8,900	5,005	56%	6440 Software/Subscriptions
<b>Total 6400 IT</b>	<b>\$ 1,584.48</b>	<b>\$ 1,153.93</b>	<b>\$ 385.52</b>	<b>\$ 436.20</b>	<b>\$ 589.40</b>	<b>\$ 4,149.53</b>	<b>18,400</b>	<b>14,250</b>	<b>77%</b>	<b>Total 6400 IT</b>
<b>6500 Cell Phone Service</b>	<b>324.20</b>	<b>267.73</b>	<b>267.99</b>	<b>267.99</b>	<b>267.99</b>	<b>1,395.90</b>	<b>4,300</b>	<b>2,904</b>	<b>68%</b>	<b>6500 Cell Phone Service</b>
<b>6600 CC, Banking &amp; Other Fees</b>	<b>70.16</b>	<b>22.41</b>	<b>19.95</b>	<b>5.00</b>	<b>5.00</b>	<b>122.52</b>	<b>500</b>	<b>377</b>	<b>75%</b>	<b>6600 CC, Banking &amp; Other Fees</b>
<b>6700 Accounting Fees</b>						<b>0.00</b>	<b>19,000</b>	<b>19,000</b>	<b>100%</b>	<b>Total 6700 Accounting Fees</b>
<b>6800 Legal Fees</b>	<b>203.38</b>					<b>203.38</b>	<b>5,000</b>	<b>4,797</b>	<b>96%</b>	<b>6800 Legal</b>
<b>6900 Office Supplies / Misc.</b>	<b>88.93</b>	<b>241.95</b>	<b>301.75</b>	<b>62.62</b>	<b>39.07</b>	<b>734.32</b>	<b>3,000</b>	<b>2,266</b>	<b>76%</b>	<b>6900 Office Supplies / Misc.</b>
<b>Total 6000 Office / Overhead</b>	<b>\$ 5,429.37</b>	<b>\$ 4,715.48</b>	<b>\$ 5,136.05</b>	<b>\$ 3,801.27</b>	<b>\$ 3,930.92</b>	<b>\$ 23,013.09</b>	<b>91,433</b>	<b>68,420</b>	<b>75%</b>	<b>Total 6000 Office / Overhead</b>
7100 Food/Beverage/Rentals		454.16	4,587.75			5,041.91	40,000	34,958	87%	7100 Food/Beverage/Rentals
7200 Event Pmts Processing Fee	0.00	99.32	33.14			132.46	1,850	1,718	93%	7200 Event Pmts Processing Fee
<b>Total 7000 Event Expenses</b>	<b>\$ 0.00</b>	<b>\$ 553.48</b>	<b>\$ 4,620.89</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 5,174.37</b>	<b>41,850</b>	<b>36,676</b>	<b>88%</b>	<b>Total 7000 Event Expenses</b>
<b>8100 Liability Insurance</b>						<b>0.00</b>	<b>2,500</b>	<b>2,500</b>	<b>100%</b>	<b>8100 D&amp;O Insurance</b>
<b>8200 Awards / Recognition</b>		145.39	70.97	11.80	360.65	588.81	6,000	5,411	90%	<b>8200 Awards / Recognition</b>
<b>8300 Retreats/Mtgs/Conf/Dues/Events</b>	<b>4.55</b>	<b>873.13</b>	<b>709.59</b>	<b>370.73</b>		<b>1,958.00</b>	<b>15,000</b>	<b>13,042</b>	<b>87%</b>	<b>8300 Retreats/Mtgs/Conf/Dues/Events</b>
<b>8400 Consultants/Special Projects</b>	<b>179.00</b>		<b>0.00</b>	<b>199.00</b>	<b>1,450.00</b>	<b>1,828.00</b>	<b>20,000</b>	<b>18,172</b>	<b>91%</b>	<b>8400 Consultants/Special Projects</b>
<b>Total 8000 Board / Org Development</b>	<b>\$ 183.55</b>	<b>\$ 1,018.52</b>	<b>\$ 780.56</b>	<b>\$ 581.53</b>	<b>\$ 1,810.65</b>	<b>\$ 4,374.81</b>	<b>43,500</b>	<b>39,125</b>	<b>90%</b>	<b>Total 8000 Board / Org Development</b>
<b>9000 Contingency Fund</b>	<b>2,500.00</b>	<b>17,500.00</b>	<b>5,000.00</b>			<b>25,000.00</b>	<b>25,000</b>	<b>0</b>	<b>0%</b>	<b>Contingency Fund</b>
<b>Total Expenses</b>	<b>\$ 51,556.92</b>	<b>\$ 74,602.00</b>	<b>\$ 81,433.87</b>	<b>\$ 70,319.27</b>	<b>\$ 71,464.94</b>	<b>\$ 349,377.00</b>	<b>1,083,583</b>	<b>734,206</b>	<b>68%</b>	<b>Total Expenses</b>
<b>Net Operating Income</b>	<b>\$ 904,919.25</b>	<b>-\$ 30,118.28</b>	<b>-\$ 45,991.70</b>	<b>-\$ 59,455.83</b>	<b>-\$ 70,319.33</b>	<b>\$ 699,034.11</b>				
Investment returns	-1,160.04	3.32	616.96	-43.72	-490.30	-1,073.78				
<b>Total Other Income</b>	<b>-\$ 1,160.04</b>	<b>\$ 3.32</b>	<b>\$ 616.96</b>	<b>-\$ 43.72</b>	<b>-\$ 490.30</b>	<b>-\$ 1,073.78</b>				
<b>Net Other Income</b>	<b>-\$ 1,160.04</b>	<b>\$ 3.32</b>	<b>\$ 616.96</b>	<b>-\$ 43.72</b>	<b>-\$ 490.30</b>	<b>-\$ 1,073.78</b>				
<b>Net Income</b>	<b>\$ 903,759.21</b>	<b>-\$ 30,114.96</b>	<b>-\$ 45,374.74</b>	<b>-\$ 59,499.55</b>	<b>-\$ 70,809.63</b>	<b>\$ 697,960.33</b>				

July 16, 2025 SCA Board of Directors Meeting  
Attachment 5: May 2025 Profit and Loss Report

**July 16, 2025 SCA Board of Directors Meeting**  
**Attachment 6: DRAFT 2026 Member City Dues**

In July of each year, SCA provides our member cities with draft dues for the upcoming year, for purpose of allowing cities to include in their budget planning. The membership will formally adopt dues at the SCA Annual Meeting, tentatively planned for December 3, 2025.

**Proposed Rates**

Draft dues are calculated using the proposed per capita rate multiplied by each city’s [2025 OFM population](#) , with a population cap of 100,000, in accordance with current SCA Board policies.

The proposed rate is adjusted based on the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W), Seattle-Tacoma-Bellevue, WA, June-to-June. The adjustment is capped at 5%, per existing Board policies. The CPI-W 12-month percent change for June-to-June 2025 is 2.7%, as recorded on the US Bureau of Labor Statistics website [here](#) .

**DRAFT 2026 Member City Dues**

- *Calculated dues based on rate of \$0.801264 per resident*
- *Rate adjusted by CPI-W June - June; (2.7% for 2025); Previous rate was \$0.7801987 per resident*
- *Proposed dues are based on the proposed rate x 2025 OFM population (capped at 100,000 residents)*
- *Current population total of all SCA cities is 1,344,875; below total population is calculated with cap*

<b>Municipality</b>	<b>Previous Population</b>	<b>2025 Dues</b>	<b>Current Population</b>	<b>Proposed 2026 Dues</b>	<b>Change from 2025</b>
Algona	3,335	\$ 2,601.96	3,335	\$ 2,672.22	\$ 70.25
Auburn (part)	78,890	\$ 61,549.88	80,260	\$ 64,309.45	\$ 2,759.57
Beaux Arts Village	315	\$ 245.76	310	\$ 248.39	\$ 2.63
Bellevue	100,000 (155,000)	\$ 78,019.87	100,000 (158,000)	\$ 80,126.40	\$ 2,106.53
Black Diamond	7,195	\$ 5,613.53	7,435	\$ 5,957.40	\$ 343.87
Bothell (part)	30,290	\$ 23,632.22	31,340	\$ 25,111.61	\$ 1,479.40
Burien	53,000	\$ 41,350.53	53,320	\$ 42,723.40	\$ 1,372.87
Carnation	2,250	\$ 1,755.45	2,320	\$ 1,858.93	\$ 103.49
Clyde Hill	3,100	\$ 2,418.62	3,095	\$ 2,479.91	\$ 61.30
Covington	22,000	\$ 17,164.37	22,160	\$ 17,756.01	\$ 591.64
Des Moines	33,400	\$ 26,058.64	33,540	\$ 26,874.39	\$ 815.76
Duvall	8,780	\$ 6,850.14	8,810	\$ 7,059.14	\$ 208.99

**July 16, 2025 SCA Board of Directors Meeting**  
**Attachment 6: DRAFT 2026 Member City Dues**

Enumclaw (part)	13,350	\$ 10,415.65	13,400	\$ 10,736.94	\$ 321.28
Federal Way	100,000 (102,500)	\$ 78,019.87	100,000 (102,900)	\$ 80,126.40	\$ 2,106.53
Hunts Point	460	\$ 358.89	455	\$ 364.58	\$ 5.68
Issaquah	41,500	\$ 32,378.25	41,560	\$ 33,300.53	\$ 922.29
Kenmore	24,350	\$ 18,997.84	24,520	\$ 19,646.99	\$ 649.15
Kent	100,000 (140,400)	\$ 78,019.87	100,000 (140,100)	\$ 80,126.40	\$ 2,106.53
Kirkland	96,710	\$ 75,453.02	97,850	\$ 78,403.68	\$ 2,950.67
Lake Forest Park	13,680	\$ 10,673.12	13,700	\$ 10,977.32	\$ 304.20
Maple Valley	29,320	\$ 22,875.43	29,340	\$ 23,509.09	\$ 633.66
Medina	2,920	\$ 2,278.18	2,915	\$ 2,335.68	\$ 57.50
Mercer Island	25,830	\$ 20,152.53	25,850	\$ 20,712.67	\$ 560.14
Milton (part)	1,635	\$ 1,275.62	1,640	\$ 1,314.07	\$ 38.45
Newcastle	13,750	\$ 10,727.73	13,880	\$ 11,121.54	\$ 393.81
Normandy Park	6,855	\$ 5,348.26	6,855	\$ 5,492.66	\$ 144.40
North Bend	8,260	\$ 6,444.44	8,590	\$ 6,882.86	\$ 438.42
Pacific (part)	7,230	\$ 5,640.84	7,240	\$ 5,801.15	\$ 160.31
Redmond	80,040	\$ 62,447.10	82,380	\$ 66,008.13	\$ 3,561.02
Renton	100,000 (108,800)	\$ 78,019.87	100,000 (109,700)	\$ 80,126.40	\$ 2,106.53
Sammamish	68,410	\$ 53,373.39	68,480	\$ 54,870.56	\$ 1,497.17
SeaTac	32,710	\$ 25,520.30	32,990	\$ 26,433.70	\$ 913.40
Shoreline	61,910	\$ 48,302.10	63,740	\$ 51,072.57	\$ 2,770.47
Skykomish	165	\$ 128.73	165	\$ 132.21	\$ 3.48
Snoqualmie	14,520	\$ 11,328.49	14,550	\$ 11,658.39	\$ 329.91
Tukwila	22,930	\$ 17,889.96	22,960	\$ 18,397.02	\$ 507.07
Woodinville	13,900	\$ 10,844.76	14,060	\$ 11,265.77	\$ 421.01
Yarrow Point	1,135	\$ 885.53	1,130	\$ 905.43	\$ 19.90
<b>Total</b>	<b>1,224,125</b>	<b>\$ 955,060.73</b>	<b>1,234,175</b>	<b>\$ 988,900.00</b>	<b>\$ 33,839.26</b>

Updated 7/15/2025 LW

**July 16, 2025 SCA Board of Directors Meeting**  
**Attachment 7: Public Safety Roundtable – Applicant Materials**

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SCA issued a call for applications to elected officials from SCA member cities, as well as to city managers from contract cities, to fill three vacancies on a public safety roundtable. SCA received 18 eligible applications.

Hosted by King County Executive Shannon Braddock, the roundtable will bring together regional leaders to discuss public safety issues, successes, challenges, and potential solutions. The meeting will take place in person on Thursday, July 31, from 12:00 to 2:30 PM. A copy of the July 10<sup>th</sup> email invitation from Deputy County Executive Karan Gill, including the roundtable’s main themes and other attendees is included in [Attachment 8](#).

An outline for Board discussion ( [Attachment 9](#) ) follows the applicant materials.

**Applicants, listed in alphabetical order by City**

**1. Auburn Mayor Nancy Backus**

**Applicant Statement:**

As Mayor of Auburn, a city located in South King County, I am applying to join the King County Public Safety Roundtable to collaborate regionally on solutions to pressing public safety challenges—including those impacting our youth.

The summer of 2024 saw a marked increase in juvenile crime in Auburn, which has become a top concern for our residents. At recent town hall meetings, the message from our community was clear: they want action and visible leadership to address safety and support our youth more effectively.

In response, the City of Auburn has approved funding for 10 additional police officers. However, like many jurisdictions, we face serious hurdles in recruiting and retaining qualified candidates. This reality underscores the need for creative, cross-jurisdictional strategies and a renewed focus on community-based solutions.

We have also been working closely with the Regional Office of Gun Violence Protection. Auburn holds the unofficial record in King County for giving out the most lock boxes at one event - 500 at our Veterans Day Parade, and another 100 in under 25 minutes in the most recent distribution. Our community is eagerly looking for solutions!

I have been deeply engaged with the King County Prosecutor’s Office on initiatives such as Restorative Community Pathways, gang violence intervention, and broader restorative justice efforts. These partnerships have shown the value of collaborative approaches that balance accountability with long-term community healing. I have also advocated at the County and State level for additional funding for public safety.

I bring a commitment to results, a strong connection to community voices, and direct experience in regional public safety efforts. I believe Auburn’s perspective—and our willingness to innovate—can contribute meaningfully to the Roundtable’s work.

Thank you for your consideration.

## **2. Bellevue Councilmember Claire Sumadiwirya**

### **Applicant Statement:**

I am interested in representing the Sound Cities Association at King County Executive Braddock’s Public Safety Summit because it presents a valuable opportunity for cities to inform the County about critical needs that could benefit from the new revenue authority authorized under House Bill 2015. With the potential to generate \$95 million annually through a dedicated public safety sales tax, this measure could support vital programs such as diversion, reentry, domestic violence services, and alternative crisis response. Cities should understand how the County intends to prioritize this new funding—particularly as it overlaps with the Emergency Medical Services Levy, the MIDD Renewal Levy, and recent sales tax changes approved during the 2025 legislative session.

Bellevue takes a collaborative approach to public safety by partnering with agencies across the region and maintaining high standards across police, fire, and emergency services. The City offers a full range of high-quality justice system services—from prosecution of misdemeanors and traffic infractions to equitable access to public defense and probation programs focused on support and accountability. For example, to foster a safe and positive experience for individuals and families using the new Link light rail through Bellevue, the Bellevue Light Rail Unit (BLU) actively partners with King County to ensure safety on trains and at all six stations located in the city. Collectively, our increased investments in criminal justice have led to successful outcomes, but the cost of delivering these services continues to strain city and county budgets.

As one of three appointed SCA representatives, I would bring member-city perspectives and large-city context to the table. For example, I could share how Bellevue is taking innovative approaches like the Community Crisis Assistance Team (CCAT)—a partnership between specially

## July 16, 2025 SCA Board of Directors Meeting

### Attachment 7: Public Safety Roundtable – Applicant Materials

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trained, plain-clothes police officers and mental health professionals from the Fire Department’s CARES program—is a leading example of an alternative crisis response model. CCAT has responded to over 500 behavioral health calls and successfully diverted dozens of individuals from arrest, incarceration, and emergency room visits, reducing harm and helping residents achieve long-term stability.

Participating in the Public Safety Summit will help ensure that cities have a voice in how the County maximizes new funding opportunities in alignment with community-centered public safety outcomes. It offers me the opportunity to advocate for regional investment in proven crisis response models and collaborate on broader system changes that promote health, safety, and equity across King County. Drawing on the expertise and insights from SCA-supported committees such as the Regional Law, Safety, and Justice Committee and the MIDD Advisory Committee, I am confident I can help ensure that the voices and priorities of cities are effectively represented.

#### **3. Bothell Councilmember Amanda Dodd**

No statement provided.

#### **4. Burien Councilmember Linda Akey**

##### **Applicant Statement:**

Burien has dealt with some of the most difficult challenges in public safety including homelessness, gangs and youth shootings, police services including a co-responder program, street, sidewalk and lighting safety and more. These issues have stretched the resources of a very limited budget for staffing and services. As an elected official in Burien, I have committed to the safety and security of all Burien’s residents and believe I bring a voice of a diverse population from a city dealing with big city issues and a small town budget.

#### **5. Burien Councilmember Alex Andrade**

##### **Applicant Statement:**

My name is Alex Andrade and have been on the council since Jan of 2024. As an elected official, small business owner, and longtime serial volunteer in Burien, I am deeply committed to our city’s public safety conversations, where ever that may be. One of the primary reasons I ran for office was to ensure voice like mine were included in solutions that work for all of us.

Before transitioning to council, I operated a storefront on our main street in Burien until Oct of 2024 and had firsthand experience the impact public safety has on small businesses and communities. I currently am the council appointment on our Burien Economic Development

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Partnership (BEDP), where I recognize that public safety and economic development work hand in hand, especially in a small city like ours (small city with big city challenges).

My involvement also includes having completed our Community Police Academy in 2023 and rapid response trainings, particularly in light of our current ICE activity. I've served on several boards and bring a strong commitment to equity, collaboration, and results and would love to be a representative at the Public Safety Roundtable to continue working with others across the region.

#### **6. Carnation City Manager Rhonda Ender**

##### **Applicant Statement:**

Thank you for the opportunity to submit an application for participation in the Public Safety Roundtable on July 31, 2025, 12:00-2:30 pm in Seattle.

I am the City Manager of Carnation, a King County Sheriff's Office contract city.

Carnation is a small city in the Snoqualmie Valley with a population of 2,300. In addition to our residents, we host approximately 1,400 school children and educators from both Carnation and Duvall and a very robust tourism economy. With a concert venue, amusement park and many u-pick farms, our visitor population adds up to 6,000 people to the community on any given day.

Another unique aspect of Carnation is we are downstream from the Tolt Dam and the entire city is in the inundation zone in the event of a breach of the Tolt Dam.

As a small rural community and tourist location, we have a unique perspective on public safety and would greatly appreciate the opportunity to share our voice with the roundtable.

Thank you for your consideration.

#### **7. Carnation Mayor Jim Ribail**

##### **Applicant Statement:**

I'm very interested in participating in this public safety roundtable. Our city contracts with the King County Sheriff's Office for police services, and I also serve on the Sheriff's Advisory Committee.

Public safety in the valley presents some unique challenges. Our response times are often longer than in other parts of the county, and we're seeing a growing homeless population. One

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of the biggest issues is the lack of access to services for these individuals. In some cases, people are dropped off in town under the assumption that services are available, but they are not. As a result, individuals end up sleeping in our bus shelters or near local businesses. Often, we don't learn about their presence until the next morning—delaying our ability to help connect them with the resources they need.

I'd appreciate the opportunity to be part of a regional discussion focused on addressing these issues collaboratively.

Thank you.

**8. Kenmore Councilmember Nathan Loutsis**

**Applicant Statement:**

Dear SCA Public Safety Roundtable Selection Committee,

I am writing to express my interest in serving in this role and highlight the relevant experience and perspective I offer that I believe would be beneficial for this discussion.

Nearly a quarter of crimes committed are at the hands of individuals under the age of 25. While this group makes up a significant percentage of offenders, they lack representation among decision-makers and institutions of power. Youth crime rates in King County have become a growing area of concern among community members—from small offenses such as vandalism and graffiti tagging, to more serious ones including carjackings and weapons possessions. While recent efforts have been made to address these troubling trends, there is still more that needs to be done. As a 23-year-old elected official, I see it as my duty to represent young people in my community, living among them and working to understand what is going on. When a discussion is had about public safety, and young people make up a significant portion of offenders, it is only right to include a young voice at the table.

Beyond my perspective as a young person, I have deep knowledge and experience with our local public safety system. As a council member in Kenmore, I serve as an alternate representative on North King County's Regional Crisis Response (RCR) Agency Principal's Assembly. This organization, a proactive initiative among local elected officials who want to improve how we address public safety, instituted a co-responder model among five partner cities, sending professional case workers to police calls that require a more human-centered, trauma-informed response to instances of food insecurity, housing insecurity, substance dependency, and mental/emotional crisis. This work has been transformative for our community by offering

people the alternative support they need. Kenmore is also a member of King County’s Community Court, where we support individuals with minor offenses being offered a path in restorative justice that promotes personal improvement and deters recidivism.

Personally, I also possess extensive experience within our criminal justice system. For seven years, I was a volunteer with the King County Sheriff’s Office, receiving extensive operational training from deputies and serving my community across the county. I spent many hours alongside deputies in both unincorporated areas and contract cities, learning about the enforcement systems in place and how criminal justice presents itself on the street.

For this discussion on public safety, I believe my perspective as a young person representing a demographic that often goes unheard in these conversations, my experience addressing our criminal justice institutions from a policy level, and having volunteered alongside our first responders for the better part of a decade and witnessed how our law enforcement system operates provides me a unique and unparalleled voice for this roundtable.

**9. Kent Councilmember Satwinder Kaur**

**Applicant Statement:**

I’ve worked for years to improve public safety and strengthen trust between the city and our diverse neighborhoods.

As someone from Sikh faith and a woman of color, I understand the importance of ensuring all communities feel safe, seen, and respected. I’ve supported efforts to expand community policing, invest in officer staffing, and grow alternative approaches like Community Court. I’ve also helped lead the city’s work around equity and inclusion.

I’d be honored to serve on the King County Public Safety Roundtable as a voice for Kent—bringing our city’s perspective, listening to others across the region, and helping shape collaborative solutions that reflect the real experiences of our residents.

**10. Kent Mayor Dana Ralph**

**Applicant Statement:**

As an active member of SCA, including the board, I understand how important it is for our cities be a part of the county wide conversations. The funding being made available to KC will be coming from our residents. We are all partners in the criminal justice system. King County's funding decisions will have direct impact on our residents. I would like to make sure our cities are a part of that conversation.

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**Attachment 7: Public Safety Roundtable – Applicant Materials**

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As mayor, I have been deeply involved in public safety at the city, county and state levels. I have advocated for this funding source for several years - a form of the HB2015 has been Kent's single legislative priority for the last two sessions. I have a solid understanding the requirements of implementation as well as where the current gaps our in our system.

**11. Kirkland Deputy Mayor Neal Black**

**Applicant Statement:**

I have a great deal of interest in the topics being discussed at the upcoming Public Safety Task Force Roundtable and a good deal of relevant experience. I'll quickly summarize my experience below, and hopefully my interest in topics related to the justice system, violence prevention, and public safety will be apparent..

I've been a councilmember in Kirkland for over 5 years. For most of that time, I've been an SCA appointee to the Regional Law Safety & Justice Committee. This year, I'm chair of RLSJC, meaning that I'm chair of the Committee and chair of the SCA Caucus of the RLSJC. I've been chair of the SCA Caucus of the RLSJC for 3 years.

Also, I've been a King County lawyer for nearly 30 years, and I am a leader in the King County Bar Association (KCBA). That has included 4 years as chair of the KCBA's Public Policy Committee and 6 years as a member of the KCBA's Board of Trustees. In those roles, among other things, I've worked directly with a series of Presiding Judges of the King County Superior Court on many matters, including the Court's human and financial resources and court calendars, in each case, affecting hearing schedules and access to criminal justice for both victims and the accused. I have strong relationships with Presiding Judge Shah, former Presiding Judge Ohishi, and Judge O'Donnell.

Further, I've worked on gun violence prevention on King County's Executive Leadership Advisory Group for Gun Violence Prevention (I'm currently an invited member) and also as a former member of the Board of Trustees of Washington Ceasefire - at the time, the leading organization in WA advocating for common-sense gun-safety legislation. In those roles, I've worked on, among other things, issues related to gun safety legislation, enforcement of existing gun violence prevention laws, local municipalities' options to reduce gun violence, and the impacts of new gun laws and enforcement on communities.

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### Attachment 7: Public Safety Roundtable – Applicant Materials

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I'm one of SCA's appointees to the Domestic Violence Initiative, as an alternate. In December, I helped organize and host the quarterly meeting of the DVI that focused on the intersection between firearms, gun violence prevention, domestic violence, and intimate-partner violence.

Finally, I helped Kirkland found WA's first multi-jurisdictional Community Responder agency (the Regional Crisis Response Agency, or RCR) with help from my colleagues in Kirkland and leaders in partner cities Bothell, Kenmore, Lake Forest Park, and Shoreline. I have been Kirkland's delegate to RCR's 5-member Principals' Assembly since the agency was founded in 2023.

#### 12. Maple Valley Mayor Sean Kelly

##### **Applicant Statement:**

I am eager to contribute my experience and passion for public service to the SCA Public Safety Roundtable.

With over 15 years of experience in the public safety field, I understand the complex challenges that regional and local leaders face. For the past decade, I have had the privilege of serving as Mayor, where I've seen firsthand how deeply our constituents value public safety. To that end, our city established a Public Safety Oversight Committee—fostering partnership with the King County Sheriff's Office—and I've chaired and participated in this committee's work. Our commitment to improving local safety was demonstrated through a successful public levy to enhance police funding, passing with strong community support.

Beyond these efforts, I've contributed to broader regional initiatives as a member of the Medic One Task Force and as Chair of EMAC. These collaborative efforts have provided me with a diverse perspective and valuable subject matter expertise that I bring to the roundtable. Finally, my commitment to public safety extends beyond my role in elected office. As the Director of Operations and Safety Security with the Tahoma School District, I've dedicated my career to ensuring the well-being of our schools and community.

I am excited to participate in the SCA's Public Safety Roundtable and its important work.

#### 13. Normandy Park Mayor Eric Zimmerman

##### **Applicant Statement:**

I am glad to represent a moderate municipal perspective, with a diplomatic and collaborative attitude, if my colleagues on the SCA board wish me to do so.

**14. North Bend Councilmember Suzan Torguson**

**Applicant Statement:**

Statement of Interest – Public Safety Roundtable Participation

Dear Executive Braddock and Organizers of the Public Safety Roundtable,

I would like to express my strong interest in participating in the upcoming Public Safety Roundtable convened by King County Executive Shannon Braddock, in partnership with the Sound Cities Association. As a local elected official serving on the North Bend City Council, a member of North Bend’s Public Health and Safety Committee and I am a Sound Cities Association Regional Law Safety and Justice Committee member, I am deeply engaged in the regional dialogue surrounding public safety, criminal justice reform, and mental health and addiction recovery.

Our city—like many others in the region—faces unique public safety challenges as a smaller jurisdiction that contracts police services. This model has both strengths and vulnerabilities that deserve to be understood and represented in regional discussions. We are currently navigating critical issues related to police staffing, service reliability, contract accountability, and long-term public safety planning. These discussions are inseparable from broader topics like behavioral health, addiction services, community trust, and sustainable funding models.

In addition to city governance, I am an advocate for those who suffer from addiction, mental health and for those that are recovering. I believe we must do more to support recovery-centered approaches in our criminal justice and public health systems—approaches that restore hope and dignity. I recently attended an international conference where I had the opportunity to learn directly from judges and those in recovery about the life-changing power of treatment-focused judicial models. I bring a deep commitment to ensuring our systems support recovery, not just crisis response.

I would be honored to contribute to the roundtable by sharing our city’s experiences, lessons learned, and ongoing efforts to foster public safety through collaborative, community-based, and trauma-informed approaches. I also hope to learn from my regional colleagues and bring back ideas and partnerships that benefit our residents.

Thank you for your consideration.

Suzan Torguson  
City Councilmember – North Bend

RLSJC Member for SCA

### **15. Renton Council Member Carmen Rivera**

#### **Applicant Statement:**

As a Renton City Council member, a member of the Regional Law, Safety, and Justice Committee (RLSJC), and an appointee to the Washington State Sentencing Guidelines Commission, I bring a deep commitment to advancing equitable, informed, and effective public safety policies across our region.

Before entering elected office, I spent years working directly in public safety and social services as a counselor and reentry coordinator in juvenile rehabilitation. I've worked with gang-involved youth inside intensive management units, contributed to juvenile sex offender leveling at the State level, and led transition services to help juvenile offenders reintegrate successfully. These are experiences few elected officials have, and they give me firsthand insight into the gaps, opportunities, and long-term impacts of our systems.

I also bring nearly a decade of experience as an educator. I'm entering my ninth year teaching criminal justice at Seattle University, where I also currently serve as Assistant Dean. My academic and professional work focuses on juvenile justice, evidence-based practices, trauma-informed care, and systemic reform rooted in racial and social equity.

As one of the youngest elected officials in South King County, and the first openly queer person elected to Renton City Council, and a current member of SCA's Diversity, Equity, Inclusion, and Belonging (DEIB) Cabinet, I understand the importance of lived experience in shaping public safety strategies that serve all communities. I believe lived experience and policy knowledge go hand in hand, and I'm eager to contribute both to this roundtable as we seek regional solutions grounded in justice, accountability, and care.

### **16. Shoreline City Manager Bristol Ellington**

#### **Applicant Statement:**

This statement outlines my qualifications for the Public Safety Roundtable, highlighting my extensive experience and commitment to public service. My career spans over three decades, encompassing progressively responsible leadership roles within the public sector.

## **July 16, 2025 SCA Board of Directors Meeting**

### **Attachment 7: Public Safety Roundtable – Applicant Materials**

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For many years, I served the City of Henderson, Nevada, as Deputy City Manager/Chief Operating Officer, where I gained invaluable experience in managing complex municipal operations and developing effective strategies for public safety initiatives. This experience provided me with a deep understanding of the challenges and opportunities inherent in safeguarding communities.

Since November 2022, I have served as City Manager for the City of Shoreline, a significant contract city for the King County Sheriff's Office (KCSO). In this capacity, I am currently the Chair of the KCSO Oversight Committee. This role has afforded me an intimate understanding of the complexities of law enforcement, community engagement, and resource allocation in a large and diverse urban area.

My academic background further enhances my qualifications. I hold a Master's degree in Public Administration from the University of Nevada, Las Vegas; a Master's degree in Urban Planning from the University of Michigan; and a Bachelor's degree in Geography from the University of Wisconsin. These diverse educational experiences have provided me with a robust understanding of urban governance, policy analysis, and community development.

Furthermore, my professional certifications, including the American Institute of Certified Planners (AICP) designation (since 1995) and the Credentialed Manager designation from the International City/County Management Association (2013), underscore my commitment to professional excellence and my deep understanding of best practices in public administration.

My combined experience and educational background uniquely position me to contribute significantly to the Public Safety Roundtable's discussions and decision-making processes. I am confident I can offer valuable insights, fostering collaboration and innovation to promote safer and more resilient communities.

#### **17. Tukwila Councilmember Hannah Hedrick**

##### **Applicant Statement:**

I am very interested in serving on the public safety roundtable due to my interests and experience both professionally and as a city leader. I will bring a valuable perspective to the roundtable due in part to my professional work in behavioral health and understanding of its relationship with law enforcement and as a component of the overall justice system. Tukwila is a small city, yet our large commercial sector and "crossroads" geography gives us an important voice when addressing regional challenges. I am available and can commit to the July 31 meeting date and I ask that you consider my application.

**18. Woodinville Mayor Mike Millman**

**Applicant Statement:**

Prior to serving nearly 6 years on Woodinville City Council, almost four of them as current Mayor, I served for 28 years in many leadership roles in the Fire/EMS service for the City of Everett. I served for several years as a Union Leader and lead negotiator for our Collective Bargaining Agreements. I have FEMA and NIMS training. I have led active shooter drills, MCI events, hazmat drills and events, drug lab responses, as well as fire and EMS incidents and training. Much of our training and interactions were with Police and other agencies.

Post retirement, I served for 6 years as Vice Chair of Woodinville Fire District and successfully negotiated a contract for Woodinville Fire to join Eastside Fire and Rescue. This both improved services to the public and substantially decreased costs. I helped bring our first homelessness and mental health resources to both Fire and Police in Woodinville.

I believe my background as Mayor, leadership in the Fire/EMS service and extensive work with Law Enforcement would bring a unique perspective and insight in this role.

Thank you for your consideration,

Mike

## July 16, 2025 SCA Board of Directors Meeting

### Attachment 8: Public Safety Roundtable Email Invitation from Deputy County Executive Karan Gill

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**From:** Gill, Karan <[Karan.Gill@kingcounty.gov](mailto:Karan.Gill@kingcounty.gov)>

**Sent:** Thursday, July 10, 2025 10:07 AM

**To:** Shannon Braddock <[Shannon.Braddock@kingcounty.gov](mailto:Shannon.Braddock@kingcounty.gov)>; Rod Dembowski <[Rod.Dembowski@kingcounty.gov](mailto:Rod.Dembowski@kingcounty.gov)>; Teresa Mosqueda <[teresa.mosqueda@kingcounty.gov](mailto:teresa.mosqueda@kingcounty.gov)>; Jorge Barón <[jorge.baron@kingcounty.gov](mailto:jorge.baron@kingcounty.gov)>; Robert Feldstein <[robert@SoundCities.org](mailto:robert@SoundCities.org)>; Bruce Harrell <[bruce.harrell@seattle.gov](mailto:bruce.harrell@seattle.gov)>; Shah, Ketu <[Ketu.Shah@kingcounty.gov](mailto:Ketu.Shah@kingcounty.gov)>; Robertson, Andrea <[Andrea.Robertson@kingcounty.gov](mailto:Andrea.Robertson@kingcounty.gov)>; Leesa Manion <[leesa.manion@kingcounty.gov](mailto:leesa.manion@kingcounty.gov)>; Dwight Divley <[dwight.dively@kingcounty.gov](mailto:dwight.dively@kingcounty.gov)>; Cole-Tindall, Patti <[Patti.Cole-Tindall@kingcounty.gov](mailto:Patti.Cole-Tindall@kingcounty.gov)>; Sanders, Matthew <[Matthew.Sanders@kingcounty.gov](mailto:Matthew.Sanders@kingcounty.gov)>; Nance, Allen <[anance@kingcounty.gov](mailto:anance@kingcounty.gov)>; Faisal Khan <[fakhan@kingcounty.gov](mailto:fakhan@kingcounty.gov)>; Kelly Rider <[krider@kingcounty.gov](mailto:krider@kingcounty.gov)>

**Cc:** Baker, Derek <[derebaker@kingcounty.gov](mailto:derebaker@kingcounty.gov)>

**Subject:** Public Safety Roundtable

Dear Leaders,

On behalf of King County Executive Braddock, we invite you to participate in a Public Safety Roundtable on **Wednesday, July 31, from 12:00 to 2:30 PM**. This roundtable will bring together internal department leadership and elected officials represented throughout the County to engage in a collaborative dialogue about our criminal justice and public safety priorities as we shape the County's 2026–2027 budget. The Executive will also present perspectives from other outreach and collaborative discussions that have been done to help inform budget priorities.

This roundtable discussion is an opportunity to:

- **Share challenges and opportunities** with the Executive and partners in an open dialogue so we can better inform the County's budget process and exchange ideas on public safety.
- **Support the transition** to the next Executive administration by surfacing insights that will inform long-term planning, transition materials, and the stewardship of public safety resources.

The Criminal Justice Sales Tax, subject to passage by the King County Council, will help stabilize critical services in the face of a structural deficit. It is also an opportunity to identify opportunities for strategic investments that are aligned with shared priorities and community-informed solutions. We are committed to making this a meaningful and action-oriented conversation. A detailed agenda will follow shortly- and we will also plan to present community perspectives at the Roundtable from the engagement currently being done with community partners throughout the County.

## July 16, 2025 SCA Board of Directors Meeting

### Attachment 8: Public Safety Roundtable Email Invitation from Deputy County Executive Karan Gill

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**Date:** Wednesday, July 31

**Time:** 12:00 – 2:30 PM

**Location:** Executive’s Conference Room, Chinook Building (1<sup>st</sup> Floor)

We recognize scheduling in the summer months can be challenging and we apologize if this proves difficult for your schedule. If you would like to send a designee in your place, please let Chief Strategy Officer Derek Baker ([derebaker@kingcounty.gov](mailto:derebaker@kingcounty.gov)) in the Executive’s Office know in advance for tracking and communication purposes. The room on the first floor will unfortunately not allow capacity to invite other staff.

Roundtable Invitees:

KC Executive	KC Executive Braddock
KC Council	Committee Chairs of BFM (CM Dembowski), 3HS (CM Mosqueda) and Law & Justice (CM Baron)
Sound Cities Association (SCA)	Mayor from South, East and North (SCA is actively doing outreach to determine availability), SCA ED
City of Seattle	Mayor Harrell
KC Superior Court	Judge Shah, Superior Court Presiding Judge
KC District Court	Judge Robertson, Chief Presiding Judge
KC Prosecutor	KC Prosecuting Attorney Leesa Manion
Performance, Strategy & Budget Office	Director Dwight Dively
KC Sheriff’s Office	Sheriff Patti Cole Tindall
KC Department of Public Defense	Director Matt Sanders
KC Department of Adult and Juvenile Detention	Director Allen Nance
KC Public Health	Director Faisal Khan
KC Department of Community and Human Services	Director Kelly Rider

**July 16, 2025 SCA Board of Directors Meeting**

**Attachment 8: Public Safety Roundtable Email Invitation from Deputy County Executive Karan Gill**

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The Executive thanks you for willingness to gather and have a productive dialogue on this important work. Please RSVP to Chief Strategy Officer Derek Baker ([derebaker@kingcounty.gov](mailto:derebaker@kingcounty.gov)) in the Executive's Office to confirm your attendance or to follow-up with any questions.

Sincerely,

Karan

**Karan Gill**

Deputy Executive | Office of the King County Executive

O: 206-477-0952 | M: 206.316.0884 | E: [karan.gill@kingcounty.gov](mailto:karan.gill@kingcounty.gov)

This email and any response to it constitutes a public record and may be subject to public disclosure.

**July 16, 2025 SCA Board of Directors Meeting**  
**Attachment 9: Public Safety Roundtable Appointment Discussion Outline**

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*Goal: Diversity in governance structure, size, geography, etc. (while also considering previous involvement in regional public safety discussions)*

Notes:

- *SCA Leadership Advisory Committee encouraged representation from City Managers for contract cities; the Executive’s Office is supportive of this approach but initially had only Mayors from N/E/S in mind*
- *Call for nominations did not specify only one applicant per city*

Leading questions:

- *Appointment options:*
  - o *Only mayors*
  - o *Mix of only SCA elected officials*
  - o *Mix of SCA elected officials and city managers*
- *Would the Board like to appoint an alternate?*

City	Applicant	Position	N/E/S	Population (Small = <50,000)	Strong/Weak Mayor	Contract City	Notes
Auburn	Nancy Backus	SCA Elected Official	S	Large	Strong	No	
Bellevue	Claire Sumadiwirya	SCA Elected Official	E	Large	Weak	No	
Bothell	Amanda Dodd	SCA Elected Official	N	Small	Weak	No	
Burien	Linda Akey	SCA Elected Official	S	Small	Weak	Yes	
Burien	Alex Andrade	SCA Elected Official	S	Small	Weak	Yes	
Carnation	Rhonda Ender	City Manager	E	Small	Weak	Yes	
Carnation	Jim Ribail	SCA Elected Official	E	Small	Weak	Yes	
Kenmore	Nathan Loutsis	SCA Elected Official	N	Small	Weak	Yes	
Kent	Satwinder Kaur	SCA Elected Official	S	Large	Strong	No	Domestic Violence Initiative Regional Task Force member (and previous caucus chair)
Kent	Dana Ralph	SCA Elected Official	S	Large	Strong	No	
Kirkland	Neal Black	SCA Elected Official	N	Large	Weak	No	Chair of Regional Law Safety and Justice Committee
Maple Valley	Sean Kelly	SCA Elected Official	S	Small	Weak	Yes	

**July 16, 2025 SCA Board of Directors Meeting**

**Attachment 9: Public Safety Roundtable Appointment Discussion Outline**

Normandy Park	Eric Zimmerman	SCA Elected Official	S	Small	Weak	No	New RLSJC member; led response effort for HB 1380
North Bend	Suzan Torguson	SCA Elected Official	E	Small	Strong	No	New RLSJC member
Renton	Carmen Rivera	SCA Elected Official	S	Large	Strong	No	New RLSJC member; teaches criminal justice at SU
Shoreline	Bristol Ellington	City Manager	N	Large	Weak	Yes	
Tukwila	Hannah Hedrick	SCA Elected Official	S	Large	Strong	No	DVI Task Force member
Woodinville	Mike Millman	SCA Elected Official	N	Small	Weak	Yes	
Kirkland	Penny Sweet	SCA Elected Official	N	Large	Weak	No	Withdrew
Redmond	Darrell Lowe	Police Chief	E	Large	Strong	No	Ineligible

*For the sake of the July Board discussion the following metrics were used:*

- *N/E/S: [Crisis Care Center Crisis Response Zones](#)*
- *Population: adapted from the EMS levy categorization of large (>50,000) vs. small (<50,000) population*
- *Form of mayoral government: [Mayor-council \(strong\)](#) vs. [Council-manager \(weak\)](#)*
- *[List of cities that contract with the King County Sheriff's Office for police services](#)*

## Veterans, Seniors, and Human Services Levy (VSHSL) Advisory Board - Vulnerable Populations Committee

1 Member Vacancy / 1 Applicant

### Current Members

3-year terms expire 5/31/2028

<b>Veterans Committee</b>			
Member	Larissa Grundell	Duvall	SnoV
<b>Senior Committee</b>			
Member	(vacant)		
<b>Vulnerable Populations Committee</b>			
Member			

### Applicant 1: Julie Hunsaker, Maple Valley, Director of HR/Risk Management

#### Applicant Statement:

I am applying to serve on the VSHSL committee as I believe my past, current work and personal experiences with vulnerable populations would be an asset to the committee. At the City of Maple Valley, I currently supervise our Community Resource position that provides services for the Tahoma School District and Maple Valley community specifically surrounding issues of mental health, well-being, community resources, food & shelter etc. In addition, I am a current Board member (3+ years) for the Greater Maple Valley Community Center. The board ensures the overall operations, maintenance and program direction are sustainable and meet the needs of our changing community. The populations served at the Community Center vary from infants to seniors and are inclusive of all populations and abilities. I am also the mother of a developmentally disabled young adult and have been involved with federal, state, county and school district organizations to ensure my son has had and continues to have the appropriate resources and supports he needs to in order for him to thrive and lead a productive life. It would be an honor to help serve veterans and vulnerable populations. Thank you for your consideration of my application.

Julie Hunsaker

**2025 Sponsorship Payment**

<b>Tracking</b>		Highlighted have been invoiced and payment is not yet received.			
<b>Sponsorship Level</b>	<b>Sponsor/Entity</b>	<b>Invoiced Month</b>	<b>Amount Invoiced</b>	<b>Paid Month</b>	<b>Amount Paid</b>
Partner	Amazon	March 2025	\$ 6,000.00		
Regional Associate Member	AWC	February 2025	\$ 500.00	March 2025	\$ 500.00
Partner	Boeing	April 2025	\$ 6,000.00		
Event Sponsorship	Boeing	April 2025	\$ 2,500.00		
Partner	Comcast	March 2025	\$ 6,000.00	March 2025	\$ 6,000.00
Event Sponsorship - Annual Mtg	Comcast	March 2025	\$ 2,500.00	March 2025	\$ 2,500.00
Regional Associate Member	Desimone Consulting	February 2025	\$ 500.00		
Regional Associate Member	KC Dept of Assessments	February 2025	\$ 500.00	March 2025	\$ 500.00
Regional Associate Member	Foster Garvey	March 2025	\$ 500.00	March 2025	\$ 500.00
Regional Associate Member	Gordon Thomas Honeywell	February 2025	\$ 500.00	February 2025	\$ 500.00
Regional Associate Member	King County Elections	February 2025	\$ 500.00	March 2025	\$ 500.00
Regional Associate Member	King County Library Systems	February 2025	\$ 500.00	February 2025	\$ 500.00
Regional Associate Member	Langton Spieth, LLC	February 2025	\$ 500.00	February 2025	\$ 500.00
Partner	Lumen	March 2025	\$ 6,000.00	March 2025	\$ 6,000.00
Regional Associate Member	EMC Research	February 2025	\$ 500.00	February 2025	\$ 500.00
Partner	Marketing Solutions			In-Kind	
Partner	Microsoft	March 2025	\$ 6,000.00	March 2025	\$ 6,000.00
Partner	Port of Seattle	February 2025	\$ 6,000.00	June 2025	\$ 6,000.00
Regional Associate Member	PRR	April 2025	\$ 500.00		
Partner	Puget Sound Energy	February 2025	\$ 6,000.00	April 2025	\$ 6,000.00
Partner	Republic Services	February 2025	\$ 6,000.00	March 2025	\$ 6,000.00
Regional Associate Member	Seattle Building and Constr.	February 2025	\$ 500.00		
Partner	Seattle King County Realtors	February 2025	\$ 6,000.00	March 2025	\$ 6,000.00
Partner	Seattle Metro Chamber	February 2025	\$ 6,000.00		
Partner	Sound Transit	March 2025	\$ 6,000.00	June 2025	\$ 6,000.00
Partner	Waste Management	February 2025	\$ 6,000.00	March 2025	\$ 6,000.00
Regional Associate Member	ValleyCom	March 2024	\$ 500.00		
<b>Totals</b>			<b>\$ 83,000.00</b>		<b>\$ 60,500.00</b>

**1. D&O Insurance**

We are requesting approval to exceed the adopted 2025 budget for Directors & Officers (D&O) insurance by \$152 for the year, in order to purchase an optional enhancement to move from a shared \$1 million aggregate coverage limit to separate \$1 million limits for each of the three coverage areas: Directors & Officers, Employment Practices Liability, and Fiduciary Liability. This enhancement significantly improves our coverage by ensuring that a claim in one area does not reduce or exhaust the protection available in the others. The additional cost is modest and can be absorbed within our available operating funds.

**Recommended Action: Approval of an increase of \$152 for Directors & Officers insurance on the 2025 SCA Budget, in order to upgrade from a shared \$1 million aggregate coverage limit to individual \$1 million limits for each of the following policy areas: Directors & Officers Liability; Employment Practices Liability; and Fiduciary Liability.**

**2. Legal Fees**

We are recommending a reallocation of \$25,000 from our board-designated legal reserve to cover legal expenses that were not included in our adopted budget.

a. Purpose

Our projected legal expenses exceed the original budget, and reallocating from the reserve allows us to meet this need responsibly, without disrupting operations or exceeding our budget authority.

b. Amount Explanation

To date, we have incurred \$8,705.68 in legal costs, which exceeds the original \$5,000 legal budget by \$3,705.32. We are recommending to reallocate the full legal reserve amount of \$25,000 now, in order to:

- Reduce administrative burden by avoiding repeated approvals
- Ensure we can pay legal invoices without delay
- Maintain transparency

c. 2025 Budget Impact

- The legal reserve line will be temporarily reduced to \$0.
- Net income for the year will decrease by \$25,000 to reflect the added expense.

- Legal reserve will be replenished from undesignated funds on January 1, 2026, to the designated amount of \$25,000, per Board Policies.

d. Spending Above Reserves

In the event that legal expenses exceed both the adopted budget and the \$25,000 reallocation from the legal reserve, we would return to the board to request a one-time authorization to exceed the FY25 budget. This would allow us to draw additional funds from the undesignated fund balance.

**Recommended Action: Approval of the reallocation of \$25,000 from the board-designated Legal Reserves to the 6800 Legal budget expense line in the 2025 SCA Budget.**



## SOUND CITIES ASSOCIATION 2025 Budget

Member City Dues	\$	955,061
Membership/Sponsorships	\$	96,500
Registration/Dinners Revenue	\$	18,500
Interest Income	\$	12,880
Credit Cards Points Redeemed for Credit	\$	650
<b>Total Income</b>	<b>\$</b>	<b>1,083,591</b>
Salaries	\$	641,941
Payroll Taxes	\$	54,868
FUTA	\$	336
SUTA	\$	2,824
FICA/Medicare	\$	46,551
L & I	\$	2,691
WA PFMLA	\$	2,466
Staff Benefits	\$	184,991
Pension Plan Contributions	\$	58,481
Medical/Dental/Vision/Life Ins	\$	105,510
Professional Development	\$	8,000
Travel Reimburse	\$	13,000
<b>TOTAL STAFF</b>	<b>\$</b>	<b>881,800</b>
Rent	\$	34,163
Office Insurance	\$	620
Printing and Publication	\$	6,450
Copier/Printer Lease & Maint	\$	3,450
Outside Printing & Publication	\$	3,000
IT	\$	18,400
Website Design/Hosting	\$	3,500
IT Equipment	\$	6,000
Software/Subscriptions	\$	8,900
Cell Phone Service	\$	4,300
CC, Banking & Other Fees	\$	500
Accounting Fees	\$	19,000
Legal Fees	\$	5,000
Office Supplies / Misc.	\$	3,000
<b>TOTAL OFFICE/OVERHEAD</b>	<b>\$</b>	<b>91,433</b>
Event Food/Bev/Rentals	\$	40,000
Event Processing Fees	\$	1,850
<b>TOTAL EVENT EXPENSES</b>	<b>\$</b>	<b>41,850</b>
Liability Insurance	\$	2,500
D&O Insurance	\$	1,900
Cyber Security Insurance	\$	600
Awards / Recognition	\$	6,000
Retreats/Mtgs/Conf/Dues/Events	\$	15,000
Consultants/Special Projects	\$	20,000
<b>TOTAL BOARD / ORG DEVELOPMENT</b>	<b>\$</b>	<b>43,500</b>
CONTIGENCY FUND	\$	25,000
<b>Total Expenses</b>	<b>\$</b>	<b>1,083,583</b>

## Finance Committee Recommendation

At their July 1 meeting, the Finance Committee voted to recommend to the SCA Board of Directors that the full amount of the maturing CD and earned interest on the account be reinvested into a new three-year CD with Time Value Investments.

## Current Portfolio (TVI Investments):

- \$100,000 Capital One Bank USA CD 3.40% matures 7/7/2025
- \$109,000 Gesa Credit Union CD 5.25% matures 7/31/2026
- \$113,000 Oregon CMNTY Credit Union CD 4.55% matures 7/26/2027

## Maturity Options

1. Reinvest **full amount of maturing CD** into new 1, 2, or 3-year CD.
2. Reinvest **full amount of maturing CD and earned interest on the account** into new 1, 2, or 3-year CD. Earned interest on this account is currently \$11,853.10. This would be rounded to the nearest \$1,000 (\$11,000).
3. Withdraw some or all.
  - a. Funds not withdrawn or reinvested are held in a Money Market account.

## Previous Investment Maturity Action:

In 2023 and 2024, the Board directed staff to reinvest full amount of matured CD, and interest earned, into a new 3-year CD.

## Current Rates

Harrison Stenburg, TVI, provided an estimate of best rates based on information as of 6/25/2025. He will follow up immediately before the July Board meeting with any changes, to allow up-to-date information before formal action is taken.

- 1 year CD: 4.20%
- 2 year CD: 4.00%
- 3 year CD: 3.90%

Both our HomeStreet Money Market Savings account and the TVI Money Market account (where any funds not reinvested are automatically held) are currently earning around 1.00% APY.

## Recommendations

**July 16, 2025 SCA Board of Directors Meeting**  
**Attachment 14: Investment Maturity Options**

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Stenberg provided advice that rates have fallen over the past year, as markets are expecting the Fed to lower their short-term rate soon, so recommends the longer-term CDs; specifically, a 3 year CD to continue the annual rung of maturities for the portfolio.

Our TVI investment account balance, as of May 30, 2025, is \$335,465.73, which closely matches our undesignated fund balance after accounting for expected expenses through year-end and reserves. The early withdrawal penalty on a 3-year CD is six months of interest, making it a relatively low-risk option, even in the very unlikely event that we fully spend both our budgeted expenses and all reserves. Maintaining the CD ladder remains a conservative strategy that provides stronger returns than the money market while preserving year-to-year flexibility.

**July 16, 2025 SCA Board of Directors Meeting**

**Attachment 15: PIC-Recommended Regional Boards and Committees Appointments**

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The SCA Public Issues Committee (PIC) has made the following recommendations for appointments to Regional Boards and Committees:

**Domestic Violence Initiative Regional Task Force (DVI)**

Seat	Name	City	Caucus
Member	Satwinder Kaur	Kent	S
Member	Susan Honda	Federal Way	S
Member	Yolanda Trout-Manuel	Auburn	S
Member	Troy Linnell	Algona	SV
Alternate	Neal Black	Kirkland	N
Alternate	Hannah Hedrick	Tukwila	S
Alternate	Alex Andrade	Burien	S
Alternate			

**Joint Recommendations Committee (JRC)**

Seat	Name	City	Caucus
Member	Amy McHenry	Duvall	SNO
Member	Elizabeth Porter	Covington	S
Member	Karen Howe	Sammamish	N
Member	Jessica Merizan	Carnation	SNO
Alternate			
Alternate			

**Recommended Action:** Appointment of individuals to the Domestic Violence Initiative Task Force (DVI); and the Joint Recommendations Committee (JRC), as recommended by the PIC.

**Outstanding Vacancies on Regional Boards and Committees**

The following committee positions remained unfilled following the Nominating Committee’s meeting on April 28:

- Domestic Violence Initiative Task Force (1 Alternate)
- Joint Recommendations Committee (2 Alternates)
- Aging and Disability Services Advisory Council (1 Member)
- Mental Illness and Drug Dependency (MIDD) Advisory Committee (1 Member)

### **Background**

Transportation Benefit Districts (TBDs) are independent governments that fund and implement transportation improvements. The King County Transportation District (KCTD) is the county-wide TBD, governed by the nine King County Councilmembers. On June 2, the King County Council proposed a 10-year, 0.1% sales tax for transportation improvements, with proceeds split evenly between the Road Services Division and Metro Transit.

Under state law, the TBD Boards can impose a 10-year, 0.1% sales tax without voter approval and are not required to consult or seek input from other jurisdictions or governing bodies, such as the Regional Policy Committee. The 0.1% sales tax would be imposed countywide and would be in addition to the TBD sales tax, and vehicle license fees, currently imposed by the 19 King County jurisdictions with their own TBDs.

### **SCA Letter**

At the June SCA Public Issues Committee (PIC) meeting, members discussed the proposed KCTD sales tax increase. In response to the shared concerns, SCA staff drafted a letter to the KCTD with the overall sentiment that (1) now is not the right time for a new sales tax, and (2) regional collaboration is critical before choosing a new transportation revenue option.

SCA staff shared the initial draft with SCA city intergovernmental relations staff for their initial feedback before sharing it with PIC representatives and the SCA Board. This approach mirrors our regional committee process, in which staff collaborate first to deliver the most informed work products and drafts to our elected officials. See the [attached flowchart](#) for more information on the drafting and approval process.

### **PIC Action**

At their July 9 meeting the PIC discussed SCA's draft letter and initial proposed changes, as provided below, and shown in the redlined version in [Attachment 17](#).

#### **1. Yarrow Point:**

- a. Changing "alternatives" to "alternative" in paragraph 1, page 1
- b. Removing "even" in paragraph 3, page 2

#### **2. Des Moines:**

- a. Tightening the language in paragraph 2, page 1
- b. Revising language in paragraph 2, page 2 to avoid redundancy
- c. Removing language in paragraph 3, page 2 for clarity around messaging
- d. Adding "that" in paragraph 4, page 2

#### **3. Renton:**

- a. Adding "Cities across the region draw upon the same limited sources of revenue that fund essential services such as public safety, behavioral health, housing, street maintenance, and community programs. Without a coordinated and

**July 16, 2025 SCA Board of Directors Meeting**  
**Attachment 16: King County Transportation District Sales Tax**

---

strategic approach to taxation across the region, we risk undermining our collective ability to sustain the crucial services our residents expect and rely upon.” at the top of page 2

The PIC voted to accept these amendments.

After discussion, the PIC voted to accept one additional amendment:

**1. Redmond:**

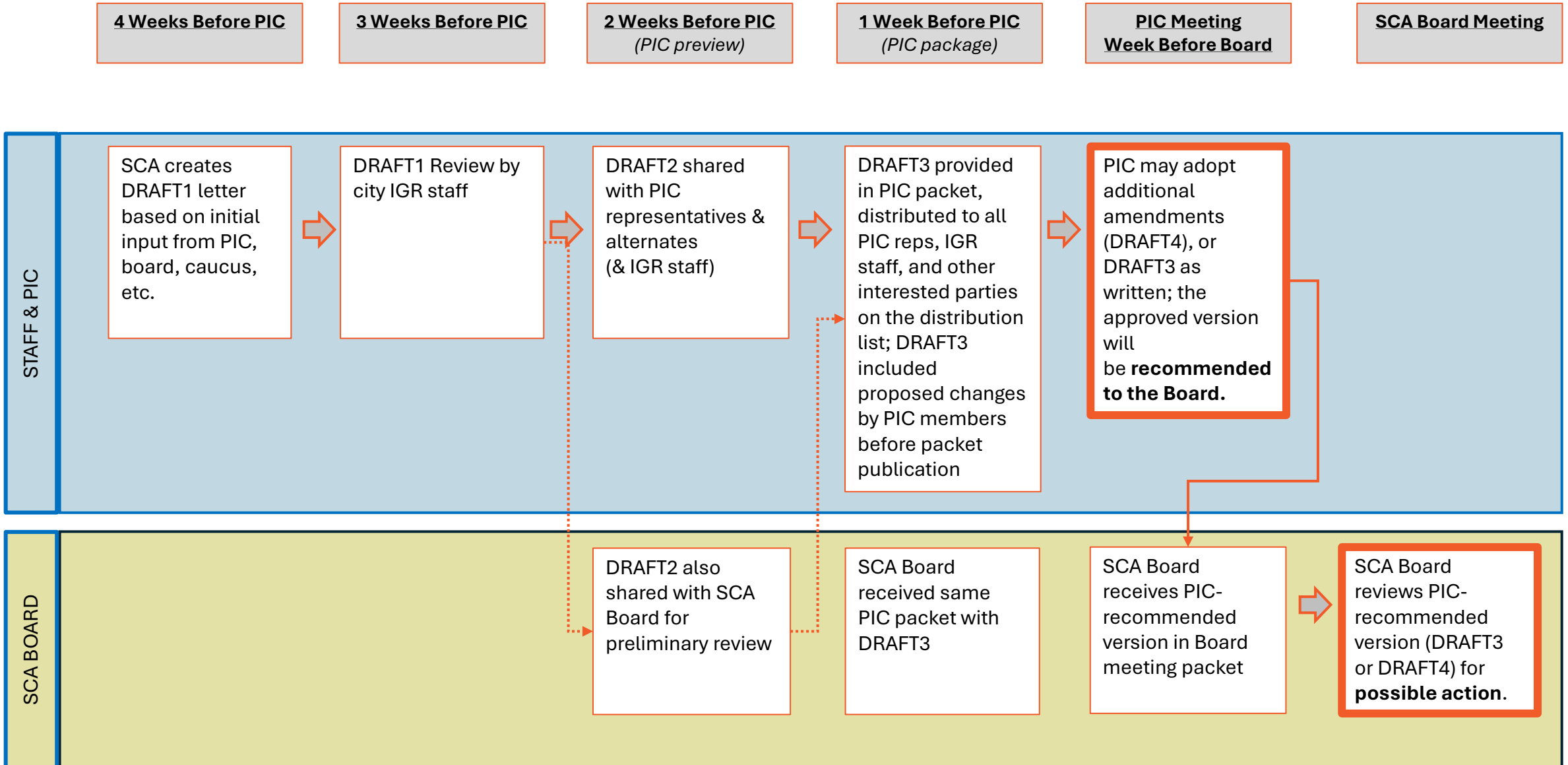
- a. **Original Language:** *"The Sound Cities Association is writing regarding the proposed 0.1% sales tax by the King County Transportation District (KCTD)."*
- b. **Proposed Language:** *"The Sound Cities Association is writing regarding the proposed 0.1% sales tax **under consideration** by the King County Transportation District (KCTD)."*, in paragraph 1.

All accepted amendments are reflected in the final version of the letter recommended by PIC to the SCA Board: [Attachment 18](#) .

**Potential Board Action**

The PIC unanimously recommended to the SCA Board of Directors the approval of the letter to the KCTD as amended, and to direct SCA staff to transmit the letter, pending Board approval. At the July 16 Board meeting, the Board will decide whether to approve PIC’s version or offer additional amendments, as well as decide on the letter’s signatory/signatories. If the Board approves the letter, SCA staff will transmit the letter to the KCTD signed by the designated signatories.

# Flowchart for Current Creation & Approval Process for "Action Item" by SCA





SOUND CITIES ASSOCIATION

38 Cities. A Million People. One Voice.

Sound Cities Association  
6300 Southcenter Blvd., Suite 206  
Tukwila, WA 98188

**July XX, 2025**

**ATTN: King County Transportation District (KCTD)**  
Councilmember Claudia Balducci, KCTD Chair

Honorable King County Transportation District:

The Sound Cities Association is writing regarding the proposed 0.1% sales tax under consideration by the King County Transportation District (KCTD). Given the range of scheduled taxes this year and limited engagement to date, we are concerned about the timing and development of this funding proposal. With state and federal fiscal uncertainty, the proposed KCTD sales tax does not fully account for broader economic risks. While we understand and appreciate the deep and longstanding needs of the County's local roads and transit, we urge that any new tax be delayed, allowing time for alternatives revenue options to be thoroughly explored and policy priorities to be developed in partnership with local jurisdictions.

In 2025, the combined level of taxation for our residents and businesses is already high and is only going to increase this year with the new fiscal policies adopted and under consideration by the state and King County. First, Washington State anticipates raising an additional \$9 billion over the next four years with the tax increases they adopted this year from this year's tax increases, with much of that revenue paid by King County residents and businesses. Then, following the passage of the AFIS levy in April, and the potential passage of the Parks Levy and EMS Levy ballot measures later this year, the combined impact of all three levies cost property taxpayers around \$4 billion over the next six years. In addition Lastly and most recently, the County Executive has proposed submitted, and the Council is considering, the councilmanic addition of a new 0.1% sales tax for criminal justice.

Although each additional tax and levy fund vital countywide services, these increases not only add to the growing cost of living but also contribute to a shared and growing fatigue that risks the success of future local bonds and levies for essential local services. Cities across the region draw upon the same limited sources of revenue that fund essential services such as public safety, behavioral health, housing, street maintenance, and community programs. Without a coordinated and strategic approach to taxation across the region, we risk undermining our collective ability to sustain the crucial services our residents expect and rely upon.

In addition, Our region and our residents value collaboration across jurisdictions, but the proposed KCTD sales tax lacks important regional input. This ~~unbalanced~~ legislative approach contradicts the inclusive principles of county governance, where jurisdictions that bear the tax burden should participate in decisions regarding revenue allocation. Although increases in recent levy renewals have added pressure on local jurisdictions and property owners, each of these levies was approved through collaborative processes involving the local jurisdictions. ~~Introducing a new sales tax and plan for allocation without meaningful local input contradicts our regional values of fundamental partnership and collaboration.~~

Local jurisdictions recognize the budgetary needs of the King County Roads Division and King County Metro, including Metro's safety and security needs. However, the County has not yet considered how Washington State's new expanded sales tax policies could help fill these revenue gaps. At the same time, we are preparing to have a regional conversation about the affordability crisis of our utilities and face the uncertainty of losing vital federal support for important functions, both in the County's and in Metro's budget. Given ~~these~~ the state and federal uncertainties, it is premature to impose a new sales tax and designate its use without further investigating other revenue sources, ~~and the scope and severity of the needs across both County Roads and Metro.~~

The thirty-eight jurisdictions of Sound Cities believe that the proposed KCTD sales tax should not be pursued this year, and that any new revenue will be ~~even~~ more successful with increased collaboration between King County and local jurisdictions. More time would allow for a thorough analysis of geographic needs, looking at alternative or additional revenue sources, and the development of appropriate solutions for a balanced approach to raising revenues that benefit the entire transportation system for the region.

Thank you for your continued commitment to regional collaboration. We look forward to discussing our concerns and future solutions further.

Sincerely,

[Sound Cities Association]

CC:

Executive Shannon Braddock  
Councilmember Rod Dembowski  
Councilmember Girmay Zahilay  
Councilmember Sarah Perry  
Councilmember Jorge L. Barón  
Councilmember De'Sean Quinn  
Councilmember Pete von Reichbauer  
Councilmember Teresa Mosqueda  
Councilmember Reagan Dunn

Sound Cities Association  
6300 Southcenter Blvd., Suite 206  
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**July XX, 2025**

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Councilmember Claudia Balducci, KCTD Chair

Honorable King County Transportation District:

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In 2025, the combined level of taxation for our residents and businesses is already high and is only going to increase this year with the new fiscal policies adopted and under consideration by the state and King County. First, Washington State anticipates raising an additional \$9 billion over the next four years from this year's tax increases, with much of that revenue paid by King County residents and businesses. Then, following the passage of the AFIS levy in April, and the potential passage of the Parks Levy and EMS Levy later this year, the combined impact of all three levies cost property taxpayers around \$4 billion over the next six years. Lastly and most recently, the County Executive has proposed, and the Council is considering, a new 0.1% sales tax for criminal justice.

Although each additional tax and levy fund vital countywide services, these increases not only add to the growing cost of living but also contribute to a shared and growing fatigue that risks the success of future local bonds and levies for essential local services. Cities across the region draw upon the same limited sources of revenue that fund essential services such as public safety, behavioral health, housing, street maintenance, and community programs. Without a coordinated and strategic approach to taxation across the region, we risk undermining our collective ability to sustain the crucial services our residents expect and rely upon.

In addition, our region and our residents value collaboration across jurisdictions, but the proposed KCTD sales tax lacks important regional input. This legislative approach contradicts the inclusive principles of county governance, where jurisdictions that bear the tax burden should participate in decisions regarding revenue allocation. Although increases in recent levy renewals have added pressure on local jurisdictions and property owners, each of these levies was approved through collaborative processes involving the local jurisdictions.

Local jurisdictions recognize the budgetary needs of the King County Roads Division and King County Metro, including Metro's safety and security needs. However, the County has not yet considered how Washington State's new expanded sales tax policies could help fill these revenue gaps. At the same time, we are preparing to have a regional conversation about the affordability crisis of our utilities and face the uncertainty of losing vital federal support for important functions, both in the County's and in Metro's budget. Given the state and federal uncertainties, it is premature to impose a new sales tax and designate its use without further investigating other revenue sources.

The thirty-eight jurisdictions of Sound Cities believe that the proposed KCTD sales tax should not be pursued this year, and that any new revenue will be more successful with increased collaboration between King County and local jurisdictions. More time would allow for a thorough analysis of geographic needs, looking at alternative or additional revenue sources, and the development of appropriate solutions for a balanced approach to raising revenues that benefit the entire transportation system for the region.

Thank you for your continued commitment to regional collaboration. We look forward to discussing our concerns and future solutions further.

Sincerely,

[Sound Cities Association]

CC:

Executive Shannon Braddock  
Councilmember Rod Dembowski  
Councilmember Girmay Zahilay  
Councilmember Sarah Perry

Councilmember Jorge L. Barón  
Councilmember De'Sean Quinn  
Councilmember Pete von Reichbauer  
Councilmember Teresa Mosqueda  
Councilmember Reagan Dunn

**Sound Cities Association  
Board Resolution 2025-1  
Board of Directors Schedule of Regular Meetings**

**WHEREAS**, pursuant to Section 4.1 of the Bylaws of Sound Cities Association, the Board of Directors shall have general control and supervision over the corporation and shall be empowered to determine all questions of policy that may arise in all intervals between annual membership meetings; and

**WHEREAS**, Section 4.6 of the Bylaws of Sound Cities Association provide that, by resolution, the Board of Directors may specify the date, time and place for the holding of regular meetings; and

**NOW THEREFORE:**

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SOUND CITIES ASSOCIATION AS FOLLOWS:

**SECTION 1. REGULAR MEETINGS.**

Regular meetings of the Board of Directors are hereby scheduled for the 3rd Wednesday of each month beginning at 10:00 a.m.

The schedule for 2025 Board of Directors regular meetings is as follows:

- January 15, 2025
- February 19, 2025
- March 19, 2025
- April 16, 2025
- May 21, 2025
- June 18, 2025
- July 16, 2025
- August 20, 2025
- September 17, 2025
- October 15, 2025
- November 19, 2025
- December 17, 2025

Additional meetings, or meeting cancellations, shall be noticed on the Sound Cities Association website, [www.soundcities.org](http://www.soundcities.org).

**SECTION 2. LOCATION.**

Unless otherwise noted, the 2025 SCA Board of Directors meeting shall be held at Renton City Hall, 1055 S Grady Way, Renton, WA, Conferencing Center, 7th Floor.

The location of each Board meeting will be posted on the Sound Cities Association website, [www.soundcities.org](http://www.soundcities.org), and will be set not less than 24 hours in advance of the meeting.

**Sound Cities Association  
Board Resolution 2025-1  
Board of Directors Schedule of Regular Meetings**

**SECTION 3. BOARD RETREAT**

The 2025 SCA Board of Directors Retreat will be held on a date and time to be determined, at a location to be determined.

**SECTION 4. EFFECTIVE DATE.**

This Resolution shall be in full force and effect from and after its adoption and approval.

PASSED BY THE BOARD OF DIRECTORS OF THE SOUND CITIES ASSOCIATION ON JANUARY 15,  
2025

## July 16, 2025 SCA Board of Directors Meeting

### Attachment 20: Ad Hoc Committee Recommendations Discussion

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At the June 2025 meeting, SCA Board of Directors voted to approve the recommendations of the Ad Hoc Committee, with amendment, as follows:

- Hire an outside expert to investigate the recent hiring process for the SCA Executive Director and any breach of board members' legal fiduciary and confidentiality responsibilities. Motion passed with one abstention.
- Recommend to the board to review hiring practices including adding HR training around hiring.
- Bylaws improvements around best practices for executive session protocols including having a lawyer present.
- Review of the fiduciary responsibilities of board members around confidentiality and duty to the organization.
- Suggest board recommit to the SCA Guiding Principles.